

**Tentative FY21 Budget Schedule for Department/Office Meetings
with the Board of Supervisors**

****Check official agendas for any changes the week of the scheduled meetings.**

Monday, November 18, 2019: 9-11:30

Board of Supervisors Office (05)
Historic Poor Farm (25)
Treasurer's Office (14)

Tuesday, November 19, 2019: 9:00-11:30

Medical Examiner (10)
Veterans Affairs (50)
Finance (15, 22)

Monday, November 25, 2019: 9-12

Sheriff's Office (08, 47, 68)
Auditor's Office (03, 33)
Central Services (18)
Recorder's Office (11, 87)

Tuesday, December 3, 2019: 9-11:30, 1:30-4

County Attorney's Office (02, 28, 69)
Planning, Development & Sustainability (19)
Ambulance (01)
Physical Plant (17)
Public Health (04)
Human Resources (06)

Monday, December 09, 2019: 1:30-4

JECC budget
SEATS/Fleet (12)
Information Technology (07)
Technology (40)
Internal Committees

Tuesday, December 10, 2019: 9-12

Capital Projects (85)
Capital Expenditures (44)
Maintenance and Capital Improvement Plan

Friday, January 3, 2020: 9-12

Conservation (24, 32, 82, 83, 86)
MHDS & TCM (41, 42, 46)

Monday, January 6, 2020: 9-12

Social Services (20, 27, 45, 54)
Block Grants (GB, GS & RB)

Tuesday, January 7, 2020: 1-4:30

Secondary Roads (49)
Secondary Roads 5 year Road Plan
Energy Reinvestment Fund (81)

Thursday, January 9, 2020: 1:30-4:30

Block grant decisions
Discussion & decision making, vote 1

Tuesday, January 14, 2020: 1:30-4

Discussion & decision making, vote 2

Tuesday, January 21, 2020 1:30-4

Emergency Management
Final decision making, vote 3

Finance Dept & BOS Meetings

1/30/20 Approve publishing of Proposed Tax Asking Notice

2/19/20 Proposed Tax Asking public hearing 5:30pm and approve resolution

2/20/20 Approve publishing of Budget Estimate notice

3/11/20 Budget Estimate public hearing 5:30 / Bonding public hearing right after (5:31 pm)

3/12/20 Informal vote

3/19/20 Formal vote