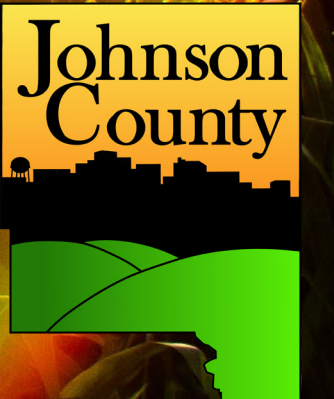




# **AMERICAN RESCUE PLAN ACT LOCAL FISCAL RECOVERY FUND**

A framework for inclusive long-term  
economic recovery in Johnson County







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## BACKGROUND

- American Rescue Plan Act
- Local Fiscal Recovery Funds
- Johnson County ARPA Leadership Team
- Framework for Funding Priorities



## TIMELINE

- Planning and Outreach
- Informed Decision Making
- Allocation and Administration
- Oversight and Evaluation of Outcomes



## RESPONSIBILITY & ADMINISTRATION

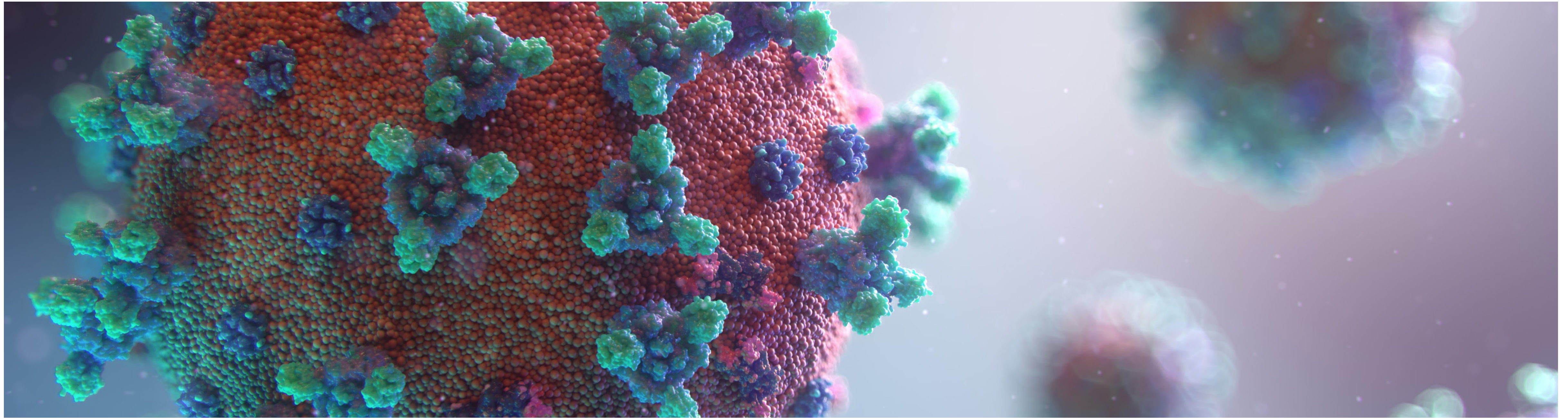
- Compliance
- Capacity
- Transparency



## FUNDING NEEDS ASSESSMENT

- Progress Update
- Public Input Session Schedule
- Internal Funding Needs Assessment





# OVERVIEW

## RESOURCES TO RESPOND AND RECOVER

Since the first case of coronavirus disease 2019 (COVID-19) was discovered in the United States in January 2020, the disease has infected over 32 million and killed more than 575,000 Americans. The disease impacted every part of life—social distancing became a necessity, businesses closed, schools transitioned to remote education, and millions of Americans lost their jobs.

In April 2020, the national unemployment rate reached its highest level in more than 70 years following the most severe month-over-month decline in employment on record.

Amid this once-in-a-century crisis, local governments have been called on to respond at an immense scale.

On March 11, 2021 the American Rescue Plan Act (ARPA) was signed into law by President Biden. The Coronavirus Local Fiscal Recovery Fund is intended to provide support to local governments in responding to the impacts of COVID-19 in their communities.

-U.S. Department of the Treasury, Coronavirus State and Local Fiscal Recovery Funds, Interim Final Rule (p. 2-6)



# ARPA FUNDING BREAKDOWN

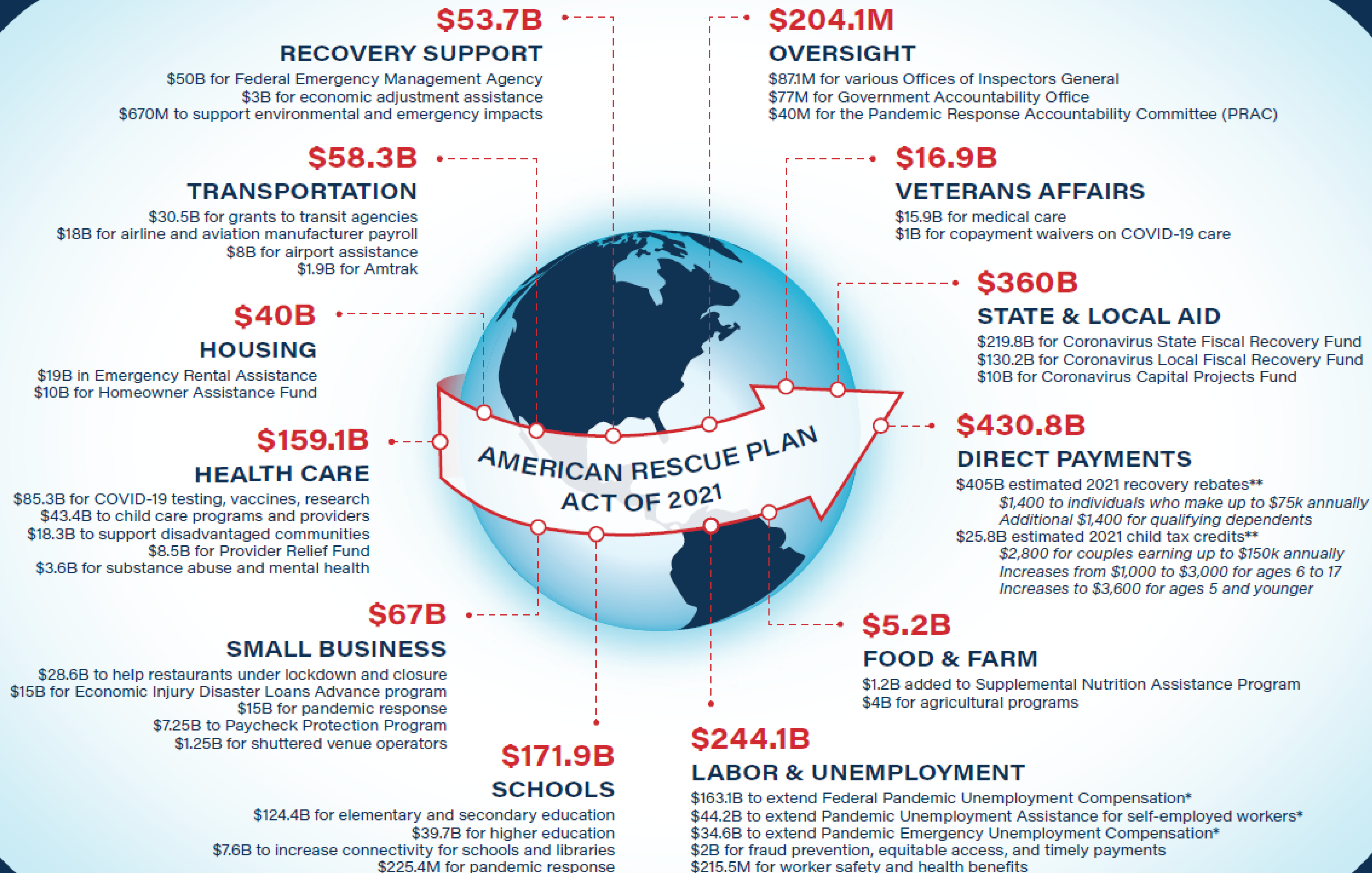


As part of our mission to promote transparency of pandemic spending, the PRAC will oversee the pandemic relief funds in the American Rescue Plan.

Note: This graphic addresses specific funds related to pandemic response and recovery, covering \$1.6T of the total \$1.9T in the American Rescue Plan Act.

\* Estimated amounts for unemployment extensions calculated by Committee for a Responsible Federal Budget and found at [www.crfb.org](http://www.crfb.org).

\*\* Estimated amounts for recovery rebates and child tax credits supplied by Joint Committee on Taxation via Treasury Inspector General for Tax Administration.



The PRAC was established in March 2020 by the CARES Act to promote transparency and support independent oversight of the funds provided by the CARES Act, the American Rescue Plan Act, and other emergency pandemic spending bills. In addition to its coordination and oversight responsibilities, the PRAC is tasked with supporting efforts to prevent and detect fraud, waste, abuse, and mismanagement and to help mitigate major risks that cut across program and agency boundaries.

[PandemicOversight.gov](https://pandemicoversight.gov)

[@COVID\\_Oversight](https://twitter.com/COVID_Oversight)



# LOCAL FISCAL RECOVERY FUNDS

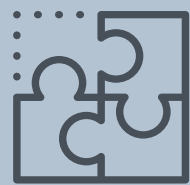
## ALLOWABLE USES

- > To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality;
- > To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers;
- > For the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency (FY2019); and
- > To make necessary investments in water, sewer, or broadband infrastructure.



### SUPPORT PUBLIC HEALTH RESPONSE

Fund COVID-19 mitigation efforts.



### REPLACE PUBLIC SECTOR REVENUE LOSS

Provide government services to the extent of the reduction in revenue.



### PREMIUM PAY FOR ESSENTIAL WORKERS

Offer additional support to those in critical infrastructure sectors.



### ADDRESS NEGATIVE ECONOMIC IMPACTS

Respond to economic harms to workers, families, small businesses, and the public sector.



### BROADBAND INFRASTRUCTURE

Provide unserved or underserved locations with new or expanded broadband access.



### WATER AND SEWER INFRASTRUCTURE

Improve access to clean drinking water and invest in wastewater and stormwater infrastructure.

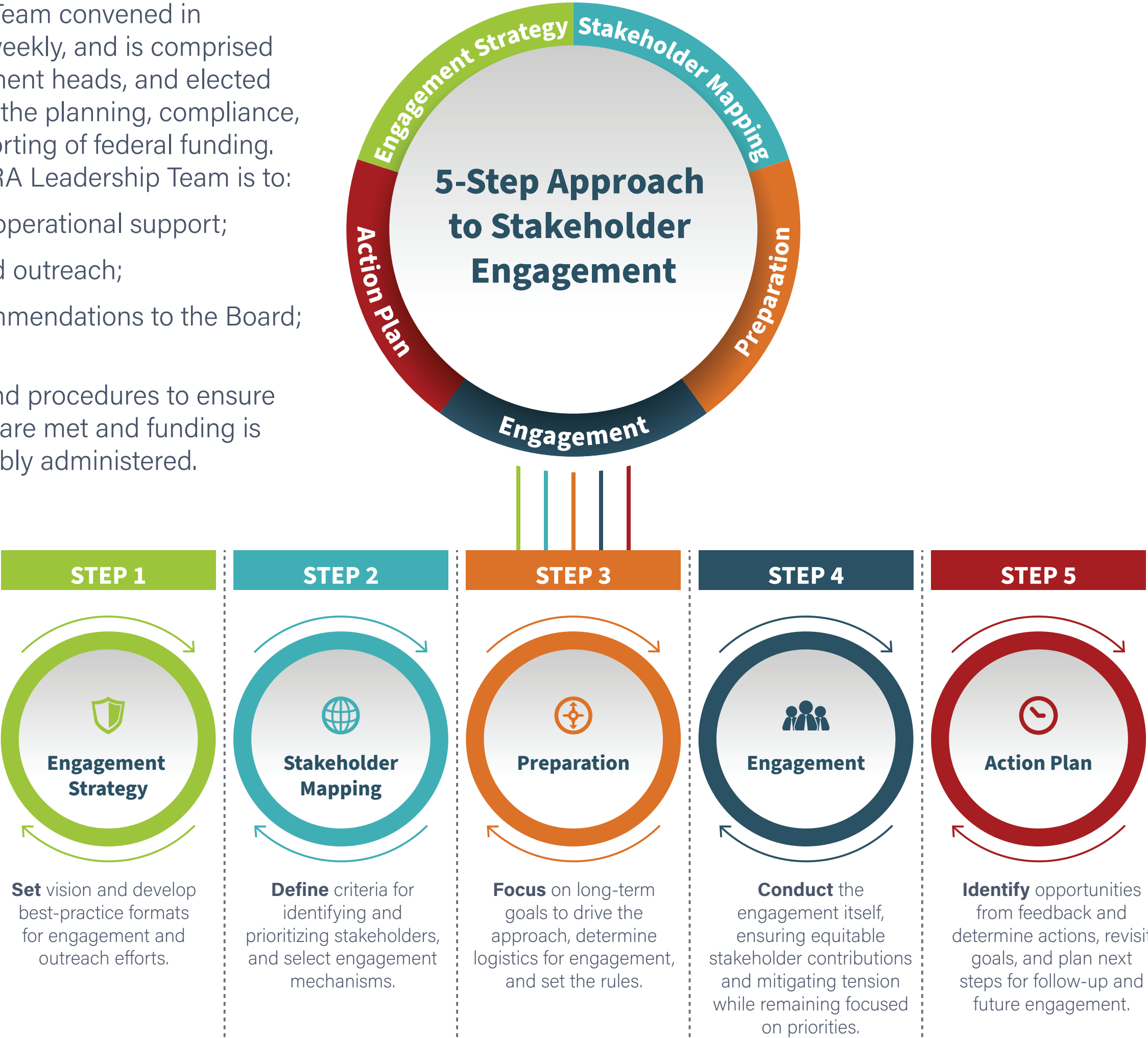


# ARPA LEADERSHIP TEAM

The Board of Supervisors is taking necessary steps to ensure Johnson County acts swiftly, responsibly, and equitably in the administration of our \$29.3M ARPA Local Fiscal Recovery Fund allocation. Planning and implementation will reflect the importance of public input, transparency, and accountability. This process involves engagement with residents, County departments and offices, surrounding public entities, and community stakeholders.

The ARPA Leadership Team convened in February 2021, meets weekly, and is comprised of County staff, department heads, and elected officials responsible for the planning, compliance, disbursement, and reporting of federal funding. The purpose of the APRA Leadership Team is to:

- create structure and operational support;
- conduct research and outreach;
- make informed recommendations to the Board; and
- develop processes and procedures to ensure federal requirements are met and funding is effectively and equitably administered.



## MEMBERS

**Pat Heiden** Chairperson

**Lisa Green-Douglass** Supervisor

**Mike Hensch** Executive Director

**Donna Brooks** Grants Coordinator

**Ray Forsythe** Special Projects Manager

**Allison Wells** Grants Assistant

**Kelli Andresen** Communications Coordinator

**Ryan Maas** Assistant County Attorney

**Dana Aschenbrenner** Finance Director

**Dan Grady** Budget Analyst

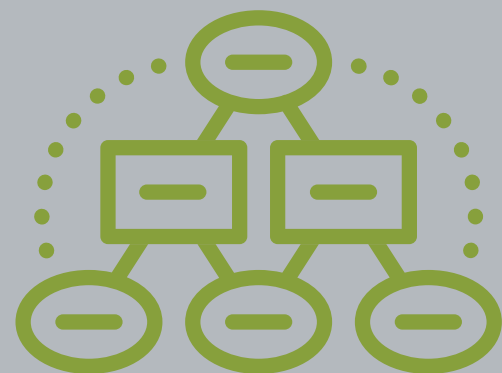


# ARPA LEADERSHIP TEAM ACTIVITIES

## BUILD STRUCTURE THROUGH FUNDING FRAMEWORK AND GUIDING PRINCIPLES

Create procedures to ensure consistent and equitable processing.

01



### ACTION ITEMS

ITEM 1	Lead with compliance
ITEM 2	Recommend framework
ITEM 3	Create work plan
ITEM 4	Report activity

## CONDUCT OUTREACH TO DEVELOP FUNDING PRIORITIES AND INFORM DECISION-MAKING

Develop mechanisms for consistent communication and equitable feedback.

02



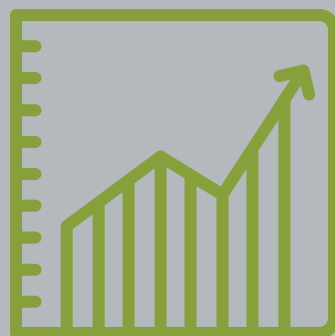
### ACTION ITEMS

ITEM 1	Build website
ITEM 2	Conduct surveys
ITEM 3	Hold public input sessions
ITEM 4	Apply the input

## EVALUATE OUTCOMES FOR IMPACTS AND PROCESS IMPROVEMENT OPPORTUNITIES

Monitor activities through regular reporting, site visits, and SMART goals.

03



### ACTION ITEMS

ITEM 1	Define long-term objectives
ITEM 2	Identify opportunities
ITEM 3	Develop metrics
ITEM 4	Monitor and report



# JOHNSON COUNTY

It is the mission of the Johnson County Board of Supervisors to enhance the quality of life of residents by providing exceptional public services in a collaborative, responsive, and fiscally-accountable manner.

**True to our mission,** the Board will take a three-pronged approach to investing Johnson County's ARPA Local Fiscal Recovery Funding:



## STABILIZE OUR COMMUNITY THROUGH EQUITY- FOCUSED RESPONSE

- Replace County budget deficits incurred as a result of COVID-19 closures and pandemic-related economic slowdown.
- Respond to economic harms to workers, families, small businesses, impacted industries, and the public sector.
- Prioritize short-term investments with lasting impacts.
- Move quickly to stimulate recovery.



## STRATEGIZE TOGETHER TO INVEST IN FUTURE PROSPERITY

ARPA allows local governments to invest in infrastructure and launch programs to support economic recovery and growth, with additional flexibility for the hardest-hit communities and families.

- Immediacy
- Inclusivity
- Future Prosperity
- Complementarity



## ORGANIZE OUR RESOURCES TO ENSURE INCLUSIVE RECOVERY

- Build a collaborative team for effective and equitable deployment of funds.
- Explore Joint Entity committee for strategic investments and impact monitoring to avoid duplicated efforts.
- Conduct a series of public input sessions in varying formats to meet the people where they are.





# 01

## IMMEDIACY

Local Fiscal Recovery Funds provide an infusion of resources to help turn the tide on the pandemic, address economic fallout, and lay the foundation for a strong and equitable recovery. Funding objectives support urgent COVID-19 response efforts, replace public sector revenue loss, and prioritize immediate economic stabilization for households and businesses.

# 03

## FUTURE PROSPERITY

Johnson County will receive two ARPA disbursements over a year. Funds must be obligated by December 31, 2024 and spent by December 31, 2026. Local leaders have a chance to invest in future prosperity by prioritizing long-term inclusive economic growth over brief stimulus spending.

# 02

## INCLUSIVITY

ARPA funding should be used to address the systemic public health and economic challenges that contributed to more severe impacts of the pandemic among low-income communities and people of color. Public benefits navigators or "community navigators" can be funded to assist community members and ensure equitable access to technical and capital assistance.

# 04

## COMPLEMENTARITY

ARPA investments can boost Johnson County priorities all ready in place through strategic planning, economic development planning, and comprehensive planning. Johnson County will utilize ARPA funds to complement existing County plans and priorities.



## Guiding Principles for ARPA Local Fiscal Recovery Investments

1. Assess government operations and community needs to develop a plan for recovery. Build a framework that supports consistent, responsive, and inclusive action. Rebuild public sector capacity by rehiring staff and implementing economic relief programs.
2. Mitigate the spread of COVID-19 through equity-focused services. Enhance public health data systems, make capital investments in public facilities to meet pandemic operational needs, and support medical and public health services for vulnerable populations.
3. Use each revenue source strategically. Identify linkages between community needs and other funded programs under the American Rescue Plan Act. Align funding priorities with other public entities. Save Local Fiscal Recovery Funds for gaps and priorities not eligible for other federal and state assistance programs.
4. Prioritize relief and recovery efforts to help disproportionately impacted populations and communities, including residents, workers, and small businesses.
5. Invest in housing, address educational disparities, and promote healthy childhood environments.

## Serving the hardest-hit communities and families:

- > Promote healthy childhood environments, including new or expanded high-quality childcare.
- > Address educational disparities through new or expanded early learning services.
- > Expand services to address social, emotional, and mental health needs.
- > Address health disparities and social determinants of health through funding for community health workers, public benefit navigators, remediation of lead hazards, and community violence intervention programs.



# ADDRESS NEGATIVE ECONOMIC IMPACTS

## ASSISTANCE STRATEGIES FOR FISCAL RECOVERY AND ECONOMIC GROWTH



To help alleviate the economic hardships caused by the pandemic, Local Fiscal Recovery Funds enable Johnson County to provide a wide range of assistance to individuals and households, small businesses, and impacted industries. To achieve these goals, Johnson County may employ this funding to execute a broad array of loan, grant, in-kind assistance, and counseling programs to enable small businesses to rebound from the downturn.



# PREMIUM PAY FOR ESSENTIAL EMPLOYEES

Fiscal Recovery Funds may be used to provide premium pay (an additional \$13/hour up to \$25k per individual) to eligible workers performing work during the COVID-19 public health emergency or to provide grants to third-party employers with eligible workers performing essential work.

- > Any work performed by an employee of state, local, or tribal government
- > Workers at farms, food production facilities, grocery stores, and restaurants
- > Janitors and sanitation workers
- > Public health and safety staff
- > Childcare workers, educators, and other school staff
- > Social service and human services staff
- > Staff at nursing homes, hospitals, and home care settings

## Essential work is defined as:

- Work involving regular in-person interactions or regular physical handling of items that were also handled by others
- A worker would NOT be engaged in essential work, and accordingly may not receive premium pay, for telework performed from a residence.

## Other previsions related to premium pay:

- Premium pay can be retroactive.
- Recipients have discretion to designate additional sectors.
- Additional reporting requirements in certain cases (grants to third-party employers).



# TIMELINE OF ACTIVITIES AND PERTINENT DEADLINES

## AMERICAN RESCUE PLAN ACT

**February 22, 2021:** ARPA Leadership Team convenes at Johnson County

**March 11, 2021:** President signs ARPA into law

**May 10, 2021:** U.S. Treasury releases guidance

**May 20, 2021:** Johnson County receives first tranche of Local Fiscal Recovery Fund allocation

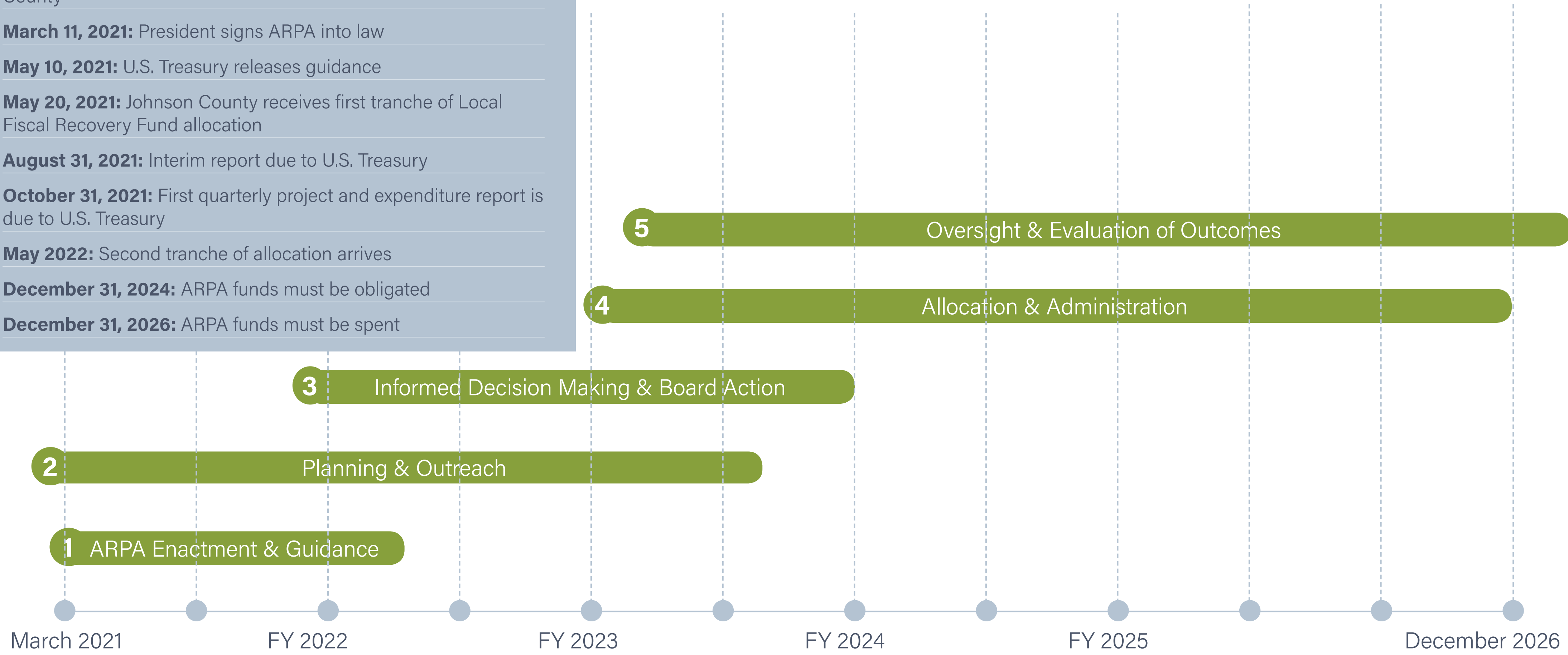
**August 31, 2021:** Interim report due to U.S. Treasury

**October 31, 2021:** First quarterly project and expenditure report is due to U.S. Treasury

**May 2022:** Second tranche of allocation arrives

**December 31, 2024:** ARPA funds must be obligated

**December 31, 2026:** ARPA funds must be spent





# RESPONSIBILITY AND ADMINISTRATION

The Board of Supervisors is the legislative body of Johnson County and has the ultimate decision-making authority on the use of ARPA Local Fiscal Recovery Funds.

The Board will use thoughtful strategic planning processes, including:

- > Follow allowable uses under ARPA
- > Comply with State and local laws and ordinances
- > Convene all stakeholders and build consensus
- > Communicate with other local public entities
- > Collaborate with community partners and service organizations
- > Ensure transparency, accountability, and compliance throughout
- > Use organizational planning documents for complementarity





## COMPLIANCE

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Johnson County will follow U.S. Treasury guidance, allowable uses, and federal requirements.

## TRANSPARENCY

---

Johnson County will host public input sessions, provide regular updates at BOS work sessions and DHEO meetings, and use clear, consistent, and accessible communication.

## ACCOUNTABILITY

---

Johnson County ARPA Leadership Team will develop guiding principles, policies, processes, and procedures to ensure equity and compliance.

# EFFECTIVE ADMINISTRATION

## ORGANIZATIONAL CAPACITY

Consider Johnson County's current organizational capacity, including:

- Core capabilities
  - What JC does well
  - What JC could do better
- Knowledge base
  - Prerequisite knowledge and skills needed to carryout ARPA planning, oversight, management, reporting, and compliance.
  - What we have vs. what we need
- Change capability
  - Consider the speed with which Johnson County is able to redirect its resources and mobilize toward providing new or different public services.
- Organizational culture
  - Johnson County's current values and beliefs and how they affect ongoing development of capacity.

## ORGANIZATIONAL INFRASTRUCTURE

Johnson County's structures, processes, and systems institutionalize procedures and expectations to ensure consistent execution regardless of staff or leadership changes.

County systems and processes give structure to the organization, support its key functions, and embed routine practices.

### Consider:

- Governance and decision-making structures
- Policies, operating procedures, and process documentation needs.
- Adopting a county-wide approach to ARPA processes and reporting.

## ORGANIZATIONAL RESOURCES

Inventory Johnson County's current organizational resources including:

- Staffing
  - What we have
  - What we need
- Fiscal resources
  - Leverage Local Fiscal Recovery Fund allocation with other funding sources.
- Facilities, equipment, and technology
  - What we have
  - What we need
- Information resources
  - What we have
  - What we need





# INITIAL ACTION STEPS

The ARPA Leadership Team will provide regular updates to the Board of Supervisors as we move forward.

- > Meet with Supervisors one-on-one
- > Present findings of funding needs assessment
- > Finalize framework and guiding principles for funding priorities
- > Schedule public input sessions and conduct targeted outreach
- > Set timeline and goals for ARPA funding deployment





# PROGRESS UPDATE

**Johnson County Board of Supervisors**

Work Session

Wednesday, September 1, 2021

- Outreach and Engagement
- Public Input Survey Update
- Public Input Session Schedule
- Funding Needs Assessment Results



# OUTREACH AND ENGAGEMENT

The ARPA Leadership Team conducted the following outreach and communication efforts to increase local engagement, reach stakeholders, and initiate internal and external input efforts:

## SOCIAL MEDIA



- **Tuesday, June 1:** ARPA Public Input Survey shared to Facebook, Twitter, and Nextdoor.
- **Thursday, June 3:** ARPA Public Input Survey shared in JoCo Weekly.
- **Thursday, June 10:** ARPA column shared in JoCo Weekly.
- **Friday, June 11:** Updated ARPA Public Input Survey shared to Facebook, Twitter, and Nextdoor.
- **Friday, July 23:** ARPA at the Johnson County Fair shared on Facebook, Twitter, and Instagram.
- **Monday, July 26:** ARPA Day at the Johnson County Fair shared on Facebook and Twitter.
- **Monday, August 2:** General Assistance funding and eligibility expansion shared on Facebook, Twitter, and Nextdoor. Wrote and disseminated news release.
- **Tuesday, August 5:** ARPA Public Input Session Facebook Event shared on Facebook.
- **Monday, August 9:** ARPA Public Input Session Facebook Event shared on Facebook.

## PUBLIC MEETINGS



- **Tuesday, April 20:** ARPA Update at DHEO Meeting
- **Wednesday, May 26:** ARPA Update at BOS Meeting
- **Wednesday, June 9:** ARPA Update at BOS Meeting
- **Tuesday, June 15:** ARPA Update at DHEO Meeting
- **Wednesday, June 30:** ARPA Update at BOS Meeting
- **Wednesday, July 7:** ARPA Update on Bolton & Menk Contract at BOS Meeting
- **Thursday, July 22:** Bolton & Menk Contract approved
- **Monday, July 26:** Staffed Listening Posts at the Johnson County Fair to engage residents and share ARPA survey
- **Wednesday, August 4:** ARPA Update at BOS Meeting
- **Thursday, August 12:** Public Input Session for Johnson County nonprofits and service providers
- **Monday, August 16:** Public Input Session for Urban Communities in Johnson County
- **Wednesday, August 18:** ARPA Update at BOS Meeting
- **Wednesday, September 1:** ARPA Update at BOS Meeting

## COLLABORATION

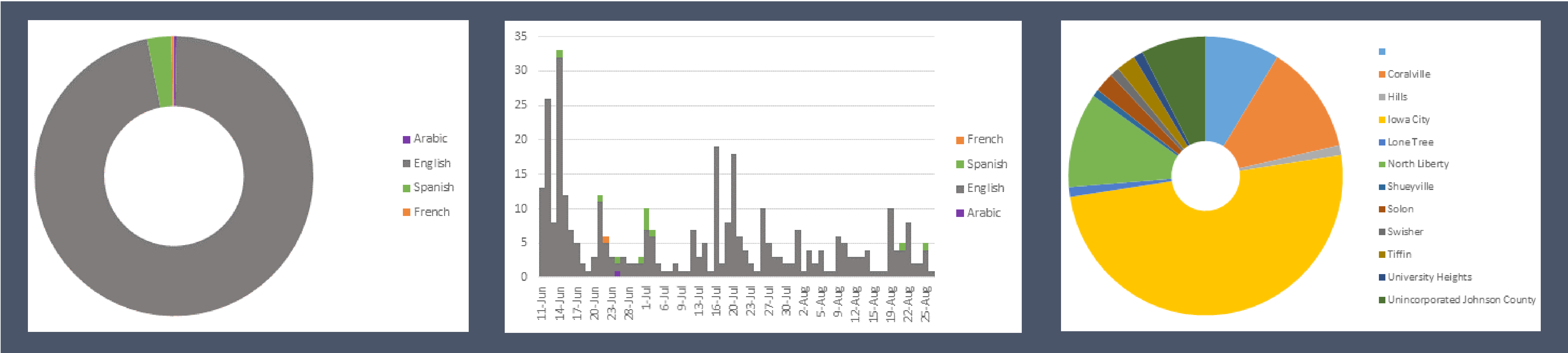


- **Tuesday, May 25 through Wednesday, August 11:** Met with more than 15 Johnson County departments, offices, and committess to discuss funding needs assessments.
- **Monday, June 14 through December 31:** Released RFP for public input development and facilitation. Procured professional services.
- **Tuesday, June 15:** Met with City of Iowa City to discuss ARPA strategic planning.
- **Thursday, July 8:** Met with City of Tiffin to discuss ARPA eligible projects.
- **Thursday, July 15:** Met with City of Lone Tree to discuss ARPA eligible projects.
- **Wednesday, July 21:** Met with City of University Heights to discuss ARPA eligible projects.
- **Monday, August 2:** Attended Lone Tree Council Meeting and Work Session to discuss ARPA.
- **Tuesday, September 13:** Attended University Heights City Council Meeting to discuss ARPA.



# ARPA PUBLIC INPUT SURVEY RESULTS

As of August 30, 2021, Johnson County's public input survey collected 409 total responses; 354 respondents finished greater than 60% of the survey. The survey is available in English, Spanish, French, and Arabic; and is currently being translated into Swahili.



## WHAT DO YOU VALUE ABOUT JOHNSON COUNTY?

• Diversity • Range of opportunities for education • Healthcare, recreation, art, and culture • Technology, fine medical facilities, ease of traffic, and multicultural community • Great school system • Great neighbors • Public health leadership • Open mindedness of many residents • Policy that support social needs • Good neighborhoods • Many activities for all ages and interests • Multicultural with people from all over the world • Good healthcare • I love that Johnson County is a progressive beacon of light in a grim-looking Iowa • The open-minded people that populate the county • The breadth and depth of experiences, the cultural opportunities, and the health care facilities • Schools and job opportunities • Medical facilities • The diversity of the population and progressive ideals • Natural resources • Coralville Reservoir • All the green space • The progressive people • The farmland mixed with urban • The general culture of inclusion • The fact that our community is diversifying rapidly • The opportunities for community engagement and support • Essential services • It's home • Diverse population • Clean roads and air • All the parks • Access to clear air/natural resources • Cultural diversity/events • Access to healthcare • Community, amenities, and culture • The people • The strong sense of community and kindness of the residents • Quality of life, fair governance, cost of living, and diversity • Iowa City Public Library • The interplay between rural and urban settings and the way this interplay leads to intellectual rural folks and caring urban folks • The people, the parks and open spaces, and the cultural offerings • The open communication from Iowa City mayor and councilors • I like living in a college town and a progressive community • I like how Johnson County is a caring area • Our progressive bend • The values that create a desire to improve things • Multitude of opportunities for work, recreation, and good education • Nice place to live in general • Educational opportunities, diversity, and friendliness • Ease of living • Ability to bike to work • Love the small business community and arts access • The Growth and Development of Iowa City, Tiffin, Coralville and North Liberty • The push for bike friendly county • Connecting and improving paths and trails allowing accessibility throughout Johnson County for commuting and recreational bikers • Johnson County has a fierce commitment to social justice and it has so many organizations that cater to the different needs of a community • The school system is excellent • I was impressed that the Board considers what's good for the kids and pushes for it regardless of the politics • My kids have been exposed to so many opportunities to learn • The churches here are welcoming and also play a large role in social justice • Being close to a Level I Trauma Center, University Hospitals, is very reassuring • Diversity and access to the arts • Running and biking trails, public parks and dog parks, safe place to live • Access to outdoor recreation and trails • Quality of life • Vibrancy of college town • Small city feel, but nice rural areas too • Diversity and education • Safety • Community minded-ness • Arts • I value the diversity of Johnson County and acceptance of those including myself who have been marginalized and increasingly left out of public discourse and discriminated against at the state level • That the local government reaches out with surveys like these to get public input on decisions • Close-knit community, residents looking out for each other • Its diversity and the community here working to create change to systemic oppression • Strong conservative values on the north side of the County • I like the people here and that there are a lot of trees • The amazing trail system for running and biking •



# ARPA PUBLIC INPUT SESSION SCHEDULE

Johnson County will host a series of public input sessions to engage the community by conducting interviews, questionnaires, and forums with urban and rural residents, small businesses, early learning and childhood services, public health professionals, nonprofit organizations, impacted industries, workers, and other local governments and entities.

	Date, Time, and Location	Targeted Session
01	<b>Thursday, August 12 from 1:30 to 3 p.m.</b> Robert A. Lee Community Recreation Center, Social Hall 220 S. Gilbert Street, Iowa City	Visioning session and roundtable discussion for Johnson County nonprofits and service providers.
02	<b>Monday, August 16 from 6 to 7:30 p.m.</b> Robert A. Lee Community Recreation Center, Social Hall 220 S. Gilbert Street, Iowa City	Open-house listening session for urban communities (Iowa City, Coralville, North Liberty, Tiffin, and University Heights).
03	<b>Monday, September 13 from 5:30 to 7 p.m.</b> Coralville Public Library, Meeting Room A 1401 5th Street, Coralville	Addressing negative economic impacts of the COVID-19 pandemic (residents, workers, business owners, impacted industries, and previously-excluded residents).
04	<b>Tuesday, September 28 from 6 to 7:30 p.m.</b> Location TBD	Facilitated session for rural residents and small communities in Northern Johnson County (Oxford, Tiffin, Solon, Shueyville, Swisher, and unincorporated areas).
05	<b>Tuesday, October 12 from 6 to 7:30 p.m.</b> Location TBD	Facilitated session for rural residents and small communities in Southern Johnson County (Hills, Lone Tree, and unincorporated areas).
06	<b>Wednesday, October 27 from 6 to 8 p.m.</b> Johnson County Administration Building, BOS Board Room 913 S. Dubuque Street, Iowa City	Comprehensive town hall session/public meeting (Zoom option available).



# Funding Needs Assessment Results: County of Johnson

Johnson County Departments and Offices were asked to complete an internal Funding Needs Assessment to gauge economic impacts of COVID-19 and identify opportunities for expanded or improved public services based on allowable use. These results are organized by U.S. Treasury Expenditure Category.

## 1.4 PUBLIC HEALTH: PREVENTION IN CONGREGATE SETTINGS

Project	Description	Measurable Outcome	Allowable Use
01	Increased cleaning of buses and equipment and training of SEATS drivers to introduce COVID-19 mitigation techniques. <i>SEATS Paratransit</i> Estimated Budget: \$34,776	Reduce spread of COVID-19 among a high-risk population.	Expenses for disinfection of public areas and other facilities in response to COVID-19. (b, 1, xi)
02	GPS Monitoring Program for domestic violence, sexual assault, and forcible felony offenders. <i>Sheriff's Office</i> Estimated Budget: \$250,000 for annual salary and benefits of two FT deputy sheriffs, one vehicle, and GPS hardware and software	Enhance safety for victims of violence, reduce jail population, and allow offenders access to employment and support systems.	COVID-19 related expenses in congregate living facilities, including incarceration settings. (b, 1, iii)

## 1.7 PUBLIC HEALTH: CAPITAL INVESTMENTS OR PHYSICAL PLANT CHANGES TO PUBLIC FACILITIES THAT RESPOND TO THE COVID-19 PUBLIC HEALTH EMERGENCY

Project	Description	Measurable Outcome	Allowable Use
01	Expand Johnson County Medical Examiner workspace to allow for socially-distanced offices and additional staff. <i>Medical Examiner</i> Estimated Budget: \$100,000	Increase employee safety and workspace in response to operational challenges presented by the COVID-19 public health emergency.	Capital investments in public facilities to meet COVID-19 related operational needs. (b, 1, i v)
02	Invest in new HVAC system for County buildings using efficient and/or renewable energy sources. <i>Physical Plant and Board of Supervisors</i> Estimated Budget: \$4.3M	Improve ventilation to mitigate the spread of COVID-19 and other potential pathogens.	Expenses for the improvement of ventilation systems in congregate settings, public health facilities, or other public facilities. (b, 1, xvi)
03	Building adaptations and physical plant improvements to space out employees and public service areas. <i>Physical Plant and Board of Supervisors</i> Estimated Budget: \$2.5M	Keep employees socially distanced to mitigate the spread of COVID-19 and other potential pathogens. Implement infection prevention measures while providing government services.	Adaptation costs for public buildings to implement COVID-19 mitigation tactics. (IFR 18-19)
04	Purchase RM Pay cashless payment system for SEATS Paratransit. <i>SEATS Paratransit</i> Estimated Budget: \$60,000	Reduce potential spread of COVID-19 by limiting contact between riders and drivers.	Capital investments in public facilities to meet COVID-19-related operational needs. (b, 1, i v)



1.7 PUBLIC HEALTH: CAPITAL INVESTMENTS OR PHYSICAL PLANT CHANGES TO PUBLIC FACILITIES THAT RESPOND TO THE COVID-19 PUBLIC HEALTH EMERGENCY

Project	Description	Measurable Outcome	Allowable Use
05	Purchase software for poll worker training and management. <i>Auditor's Office</i> Estimated Budget: \$3,000 set-up fee and \$10,935 annual subscription	Reduce potential spread of COVID-19 by limiting contact between poll workers and staff; enable the hiring and training of more poll workers to reduce crowds and lines for voting.	Capital investments in public facilities to meet COVID-19 related operational needs. (b, 1, i v)
06	Purchase two additional sheds for drive-through voting. <i>Auditor's Office</i> Estimated Budget: \$7,000	Reduce potential spread of COVID-19 by limiting contact between voters and elections temporary workers; reduce voting crowds and lines by allowing more people to vote early by car.	Capital investments in public facilities to meet COVID-19-related operational needs. (b, 1, i v)
07	Migrate real estate transfer books to a public-facing and accessible platform. <i>Auditor's Office</i> Estimated Budget: \$10,000	Reduce potential spread of COVID-19 by limiting contact between the public and county staff; allow public to access public records online.	Capital investments in public facilities to meet COVID-19-related operational needs. (b, 1, i v)
08	Hire temporary Election Clerk to update the Auditor’s Office web pages for ADA compliance. <i>Auditor's Office</i> Estimated Budget: \$42,840.85 plus benefits for one year	Make Johnson County web pages accessible to all members of the public; reduce potential spread of COVID-19 by limiting contact between the public and county staff.	Capital investments in public facilities to meet COVID-19-related operational needs. (b, 1, i v)

1.9 PUBLIC HEALTH: PAYROLL COSTS FOR PUBLIC HEALTH, SAFETY, AND OTHER PUBLIC SECTOR STAFF RESPONDING TO COVID-19

Project	Description	Measurable Outcome	Allowable Use
01	Hire an additional medical investigator to support data aggregation and public health reporting efforts. <i>Medical Examiner</i> Estimated Budget: \$100,379.26	Reduce overtime and staff burnout in response to increased caseloads seen during the COVID-19 pandemic, including higher rates of suicide and drug overdose deaths.	Payroll and covered benefit expenses for public safety, public health, health care, human services, and similar employees to the extent that the employee’s time is spent mitigating or responding to the COVID-19 public health emergency. (b, 2)

1.12 PUBLIC HEALTH: OTHER PUBLIC HEALTH SERVICES

Project	Description	Measurable Outcome	Allowable Use
01	Create a Home Care Program and hire staff to provide homemaker services for aging residents in need. <i>Social Services (Aging Services)</i> Estimated Budget: \$300,000 annually	Provide non-nursing homemaker services to residents not covered by Medicare. Enable residents to age in place by providing cooking and cleaning assistance.	Other public health services, including services responding to the COVID-19 public health emergency or its negative economic impacts. (b, 10)



1.12 PUBLIC HEALTH: OTHER PUBLIC HEALTH SERVICES

Project	Description	Measurable Outcome	Allowable Use
02	Create a durable medical equipment program for residents in need of temporary equipment. <i>Social Services (Aging Services)</i> Estimated Budget: \$25,000 annually	Make durable medical equipment more affordable and accessible to residents; provide a repository for people to return or donate unused equipment for those in need.	Other public health services, including services responding to the COVID-19 public health emergency or its negative economic impacts. (b, 10)

2.2 NEGATIVE ECONOMIC IMPACTS: HOUSEHOLD ASSISTANCE: RENT, MORTGAGE, AND UTILITY AID

Project	Description	Measurable Outcome	Allowable Use
01	Expand eligibility and benefit amount for the General Assistance Program. <i>Social Services and Board of Supervisors</i> Estimated Budget: \$1M annually	Provide short-term relief to residents in the most need, enables self-sufficiency.	Assistance to households. (b, 8)

2.3 NEGATIVE ECONOMIC IMPACTS: CASH TRANSFERS

Project	Description	Measurable Outcome	Allowable Use
01	Payments to workers who were ineligible for previous relief programs. <i>Board of Supervisors</i> Estimated Budget: \$2M	Respond to the negative economic impacts of COVID-19 for Johnson County residents who were disproportionately impacted by the pandemic.	Assistance to households, including cash assistance programs that respond to COVID-19. (b, 8)

2.5 NEGATIVE ECONOMIC IMPACTS: HOUSEHOLD ASSISTANCE: EVICTION PREVENTION

Project	Description	Measurable Outcome	Allowable Use
01	Eviction Diversion Program <i>Social Services</i> Estimated Budget: \$75,000 annually	Decrease number of evictions, stabilize households in crisis, and reduce homelessness.	Programs or services that address housing insecurity, lack of affordable housing, or homelessness. (b, 12, ii)



2.9 NEGATIVE ECONOMIC IMPACTS: SMALL BUSINESS ECONOMIC ASSISTANCE (GENERAL)

Project	Description	Measurable Outcome	Allowable Use
01	Hire a consultant to create an inclusive economic development plan for strong, equitable economic recovery and growth. <i>Planning, Development, and Sustainability and Board of Supervisors</i> Estimated Budget: \$50,000	Provide data collection services and create a plan for an increased tax base, more high quality jobs, and increased quality of life.	Assistance to small businesses including technical assistance. (b, 6); Aid to impacted industries. (b, 9)
02	Provide training and government navigation services for Johnson County residents interested in opening their own child care centers or provide in-home daycare services. <i>Board of Supervisors</i> Estimated Budget: \$125,000 annually	Increase number of licensed child care centers available in Johnson County; empower immigrant small-business owners; increase intercultural child care opportunities.	Assistance to small businesses including technical assistance. (b, 6)
03	Build commercial kitchen for residents and local businesses to use. <i>Board of Supervisors</i> Estimated Budget: \$1M	Provide access for residents to get commercial kitchen experience and utilize commercial kitchens for small business ventures. Increase opportunities for members of under represented groups.	Assistance to small businesses including technical assistance. (b, 6)
04	Create a grant program to support minority-owned businesses. <i>Board of Supervisors</i> Estimated Budget: \$500,000 in one-time grant awards	Increase opportunities for members of under-represented groups to open small businesses.	Assistance to small businesses including technical assistance. (b, 6)

2.10 NEGATIVE ECONOMIC IMPACTS: AID TO NONPROFIT ORGANIZATIONS

Project	Description	Measurable Outcome	Allowable Use
01	Provide infrastructure and capital needs funding for local nonprofit programs that respond to the COVID-19 pandemic. <i>Social Services and Board of Supervisors</i> Estimated Budget: \$2M in one-time grant awards	Provide support for organizations already operating programs in Johnson County.	Assistance to nonprofit organizations, including loans, grants, in-kind assistance or other services that responds to the negative economic impacts of the COVID-19 public health emergency. (b, 7)
02	Fund the Wage Theft Recovery Program through the Center for Worker Justice. <i>Board of Supervisors</i> Estimated Budget: \$50,000	Provide resources for workers to recover legally-earned wages from employers, increasing economic security of those residents.	Assistance to nonprofit organizations, including loans, grants, in-kind assistance or other services that responds to the negative economic impacts of the COVID-19 public health emergency. (b, 7)
03	Provide capital needs of local arts organizations. <i>Board of Supervisors</i> Estimated Budget: \$250,000	Stabilize arts-centered nonprofits to improve quality of life for Johnson County residents.	Assistance to nonprofit organizations, including loans, grants, in-kind assistance or other services that responds to the negative economic impacts of the COVID-19 public health emergency. (b, 7)



2.11 NEGATIVE ECONOMIC IMPACTS: AID TO TOURISM, TRAVEL, OR HOSPITALITY

Project	Description	Measurable Outcome	Allowable Use
01	Fund proposed exhibits, accessibility measures, and land management projects at the Johnson County Historic Poor Farm. <i>Board of Supervisors</i> Estimated Budget: \$726,000	Provide interpretive and contextual signage and displays for education and tourism; improve accessibility for residents and visitors.	Aid to tourism, travel, and hospitality that responds to the negative economic impacts of the COVID-19 public health emergency. (b, 9)
02	Investigate alternative transportation options in Johnson County. <i>Board of Supervisors</i> Estimated Budget: \$250,000	Increase transportation options for residents of Johnson County.	Aid to tourism, travel, and hospitality that responds to the negative economic impacts of the COVID-19 public health emergency. (b, 9)
03	Improve public facilities at Pechman Creek Delta, including parking and public restroom. <i>Conservation</i> Estimated Budget: \$1.2M	Provide interpretive and contextual signage and displays for education and tourism; provide public restroom for visitors and bike riders.	Aid to tourism, travel, and hospitality that responds to the negative economic impacts of the COVID-19 public health emergency. (b, 9)
04	Improve public facilities at Cangleska Wakan (near Celebration Barn), including restrooms. <i>Conservation</i> Estimated Budget: \$350,000	Provide public restroom for visitors and workers; improve walkways and road for accessibility.	Aid to tourism, travel, and hospitality that responds to the negative economic impacts of the COVID-19 public health emergency. (b, 9)

2.13 NEGATIVE ECONOMIC IMPACTS: OTHER ECONOMIC SUPPORT

Project	Description	Measurable Outcome	Allowable Use
01	Provide discounted fares for low-income individuals utilizing public transit. <i>Social Services</i> Estimated Budget: \$50,000	Reduce the financial burden of transportation on some of the lowest income households, enable transportation of workers to local jobs.	Programs or services that facilitate access to health and social services for disproportionately impacted communities. (b, 12, i)

2.14 NEGATIVE ECONOMIC IMPACTS: REHIRING PUBLIC SECTOR STAFF

Project	Description	Measurable Outcome	Allowable Use
01	Rehire 5 FTE SEATS employees lost in FY21. <i>SEATS Paratransit</i> Estimated Budget: \$180,000	Provide salary and benefits to five employees to get back to 30 FTE and to accommodate planned increases in SEATS service.	Payroll, covered benefit, and other costs associated with the recipient increasing the number of its employees up to the number of employees that it employed on January 27, 2020. (b, 3)



3.6 SERVICES TO DISPROPORTIONATELY IMPACTED COMMUNITIES: HEALTHY CHILDHOOD ENVIRONMENTS: CHILD CARE

Project	Description	Measurable Outcome	Allowable Use
01	Create affordable childcare program on county-owned property. <i>Board of Supervisors and Social Services</i> Estimated Budget: \$2M	Increase number of trained childcare providers and increase affordable childcare options.  Create public-private partnership to both train new providers and provide great care. Pay workers a living wage.	New or expanded childcare. (b, 12, iv, A)
02	Invest in the Wages Program. <i>Board of Supervisors and Social Services</i> Estimated Budget: \$250,000 annually	Improve quality of care, reduce the cost of care, and increase wages of childcare providers.	New or expanded childcare. (b, 12, iv, A)
03	Create incentive program for state-funded child slots. <i>Social Services</i> Estimated Budget: \$200,000 annually	Increase number of state-funded child slots by at least 20 percent.	New or expanded childcare. (b, 12, iv, A)

3.10 SERVICES TO DISPROPORTIONATELY IMPACTED COMMUNITIES: HOUSING SUPPORT: AFFORDABLE HOUSING

Project	Description	Measurable Outcome	Allowable Use
01	Develop County-owned properties, including 821 S. Clinton Street and Capitol and Prentiss Street properties for affordable housing projects. <i>Social Services</i> Estimated Budget: \$5M for initial development costs	Increase number of affordable housing units in Qualified Census Tracts (QCT).	Development of affordable housing to increase supply of affordable and high-quality living units. (b, 12, ii, B)

3.12 SERVICES TO DISPROPORTIONATELY IMPACTED COMMUNITIES: HOUSING SUPPORT: OTHER HOUSING ASSISTANCE

Project	Description	Measurable Outcome	Allowable Use
01	Fund a Housing Choice Voucher Program. <i>Social Services</i> Estimated Budget: \$500,000	Utilize one of the most successful methods of reducing poverty and concentrated areas of low economic opportunity.	Housing vouchers and assistance relocating to neighborhoods with higher levels of economic opportunity and to reduce concentrated areas of low economic opportunity. (b, 12, ii, C)
02	Expand home repair and aging-in-place programs administered by local organizations to target rural and aging residents. <i>Board of Supervisors and Social Services</i> Estimated Budget: \$300,000	Maintain older housing stock.  Allow individuals to age in place, increase housing value.  Expand existing program.	Programs or services that address housing insecurity, lack of affordable housing, or homelessness. (b, 12, ii)



3.13 SOCIAL DETERMINANTS OF HEALTH: SOCIAL DETERMINANTS OF HEALTH: OTHER

Project	Description	Measurable Outcome	Allowable Use
01	Build ADA-compliant, accessible restroom at Kent Park for residents and visitors with disabilities. <i>Conservation</i> Estimated Budget: \$350,000	Create accessible recreation opportunities for people with disabilities.	Support healthy neighborhoods conducive to mental and physical wellness. (IFR, 23)
02	Support local foods initiatives in Johnson County to increase food security and access to healthy, local options. <i>Board of Supervisors</i> Estimated Budget: \$200,000	Create community-based jobs and improve food systems security and resiliency by growing, processing, and distributing food locally.	Programs or services that facilitate access to health and social services. (b, 12, i)

3.14 SERVICES TO DISPROPORTIONATELY IMPACTED COMMUNITIES: SOCIAL DETERMINANTS OF HEALTH: COMMUNITY HEALTH WORKERS OR BENEFITS NAVIGATORS

Project	Description	Measurable Outcome	Allowable Use
01	Invest in a Community Health Worker partnership with local nonprofits. <i>Public Health</i> Estimated Budget: \$130,000	Strengthen community partnerships, reduce physical contact with public, and increase client hours.	Programs or services that facilitate access to health and social services. (b, 12, i) Expenses to improve efficacy of public health programs. (b, 10)
02	Johnson County Public Health mobile health clinic van. <i>Public Health</i> Estimated Budget: \$50,000	Increase Johnson County residents' access to health services, including testing for radon.	Programs or services that facilitate access to health and social services. (b, 12, i) Expenses to improve efficacy of public health programs. (b, 10)
03	Community-based doulas and scholarships for doula education. <i>Public Health</i> Estimated Budget: \$50,000	Increase number of doulas in community, particularly BIPOC doulas. Increase number of safe births. Work with the State's doula program to build an incubator-style program.	Programs or services that facilitate access to health and social services. (b, 12, i) Expenses to improve efficacy of public health programs. (b, 10)
04	Increase hours and days of SEATS Paratransit service. <i>SEATS and Social Services</i> Estimated Budget: \$406,966	Increase in rural ridership—up to 3,000 rural trips in FY22.	Programs or services that facilitate access to health and social services. (b, 12, i)
05	Hire additional Social Services Navigator. <i>Social Services</i> Estimated Budget: \$90,000 in annual salary and benefits	Assist more residents in obtaining the services they need.	Programs or services that facilitate access to health and social services. (b, 12, i)



3.15 SERVICES TO DISPROPORTIONATELY IMPACTED COMMUNITIES: SOCIAL DETERMINANTS OF HEALTH: LEAD REMEDIATION

Project	Description	Measurable Outcome	Allowable Use
01	Fund a home repair program, including lead remediation to promote healthy homes and childhood environments. <i>Board of Supervisors and Social Services</i> Estimated Budget: \$500,000 annually	Address health disparities and social determinants of health by remediating lead paint and reducing lead hazards.	Remediation of lead paint and other lead hazards for disproportionately impacted populations and communities. (b, 12, i, B)

3.16 SERVICES TO DISPROPORTIONATELY IMPACTED COMMUNITIES: SOCIAL DETERMINANTS OF HEALTH: COMMUNITY VIOLENCE INTERVENTIONS

Project	Description	Measurable Outcome	Allowable Use
01	Hire a community violence prevention coordinator to design and implement evidence-based approaches to reducing violence in Johnson County. <i>Board of Supervisors</i> Estimated Budget: \$150,000 for first-year operations	Financial assistance through community-based organizations, financial coaching, and peer navigators. Support for residents returning from incarceration.	Community violence intervention programs. (b, 12)
02	Increase opportunities for positive youth development and social, emotional, and mental health supports. <i>Board of Supervisors and Social Services</i> Estimated Budget: \$300,000 annually	Expand out-of-school opportunities that increase social and emotional competence, reduce social isolation, and build youth protective factors. Reduce number of youth in the juvenile justice system, which will reduce detention costs.	Community violence intervention programs. (b, 12) Educational and evidence-based services to address the academic, social, emotional, and mental health needs of students. (b, 12, iii, C)
03	Create apprenticeship program to recruit persons of color for employment at Johnson County. <i>Board of Supervisors</i> Estimated Budget: \$300,000 annually	Increase employment opportunities for youth of color; provide job training (CDL licensing).	Community violence intervention programs. (b, 12)

4.1 PREMIUM PAY: PUBLIC SECTOR EMPLOYEES

Project	Description	Measurable Outcome	Allowable Use
01	Provide premium pay for eligible Medical Examiner staff. <i>Medical Examiner</i> Estimated Budget: \$71,431.25 (for additional \$5 an hour) to \$142,862.50 (for additional \$10 an hour)	Support to essential workers to alleviate staff burnout.	Premium pay to essential workers. (c)
02	Provide premium pay for eligible SEATS staff. <i>SEATS</i> Estimated Budget: \$200,000	Offer competitive pay to essential workers who faced high exposure.	Premium pay to essential workers. (c)
03	Provide premium pay for eligible Treasurer's Office staff. <i>Treasurer</i> Estimated Budget: \$200,000	Offer compensation for County workers who had the most exposure to alleviate staff burnout.	Premium pay to essential workers. (c)



4.2 PREMIUM PAY: PRIVATE SECTOR: GRANTS TO OTHER EMPLOYERS

Project	Description	Measurable Outcome	Allowable Use
01	Provide premium pay to Johnson County Historic Poor Farm contracted staff and farm workers. <i>Board of Supervisors</i> Estimated Budget: \$25,000	Provide premium pay to IVRC&D workers who grew food for 15 food assistance agencies in Johnson County.	Premium pay to essential workers. (c)

5.6 INFRASTRUCTURE: CLEAN WATER: STORMWATER

Project	Description	Measurable Outcome	Allowable Use
01	Improve Johnson County Historic Poor Farm sewer and stormwater infrastructure. <i>Board of Supervisors</i> Estimated Budget: \$500,000	Provide the water and sewer infrastructure necessary to build a commercial kitchen facility and support activities outlined under the Johnson County Historic Poor Farm Master Plan.	Clean Water State Revolving Fund Investments. (e, 1)

5.8 INFRASTRUCTURE: CLEAN WATER: WATER CONSERVATION

Project	Description	Measurable Outcome	Allowable Use
01	Fund a planning study for the creation of rural water and/or sewer system districts. <i>Planning, Development, and Sustainability</i> Estimated Budget: \$50,000	Data collection and would create a plan for more population density, affordable housing options, coordinated growth, expanded economic development options.	Clean Water State Revolving Fund and Drinking Water State Revolving Fund Investments. (e, 1)
02	Develop and implement Iowa River watershed projects, including management of wet weather discharges and watershed partnerships to address nonpoint sources of pollution. <i>Board of Supervisors</i> Estimated Budget: \$250,000	Plan and manage the Iowa River watershed to improve the quality of water and future flood resiliency.	Clean Water State Revolving Fund Investments. (e, 1)

5.9 INFRASTRUCTURE: CLEAN WATER: NONPOINT SOURCE

Project	Description	Measurable Outcome	Allowable Use
01	Improve Kent Park shower house runoff to prevent nonpoint source pollution of lake. <i>Conservation</i> Estimated Budget: \$3M	Prevent additional pollution of Kent Lake from shower house runoff; improve Kent Lake water quality to ensure safety of residents, visitors, and habitats; provide quality public facilities.	Clean Water State Revolving Fund Investments. (e, 1)



5.16 INFRASTRUCTURE: BROADBAND: "LAST MILE" PROJECTS

Project	Description	Measurable Outcome	Allowable Use
01	Provide broadband service to Johnson County Historic Poor Farm and surrounding area. <i>Board of Supervisors</i> Estimated Budget: \$100,000	Increase the capacity for programming and future development at the JCHPF and surrounding area.	Necessary investment in broadband infrastructure. (e, 2)

5.17 INFRASTRUCTURE: BROADBAND: OTHER PROJECTS

Project	Description	Measurable Outcome	Allowable Use
01	Fund a study to determine broadband internet needs and necessary steps to expand and implement broadband access. <i>Board of Supervisors and Planning, Development, and Sustainability</i> Estimated Budget: \$50,000	Provide data collection services and create a plan for increased capacity and opportunities for business and residential development.	Necessary investment in broadband infrastructure. (e, 2)

6.1 REVENUE REPLACEMENT: PROVISION OF GOVERNMENT SERVICES

Project	Description	Measurable Outcome	Allowable Use
01	Replace County revenue loss and fill budget shortfalls. <i>Board of Supervisors</i> Estimated Budget: \$2.6M (FY19 baseline)	Enable Johnson County to fully assist residents while ensuring the continuity of government operations.	Provision of government services to the extent of a reduction in the recipient's general revenue, as calculated. (d, 1)
02	Hire a cybersecurity specialist for modernization of cybersecurity and protection of critical infrastructure. <i>Auditor's Office and IT</i> Estimated Budget: \$90,000 (salary and benefits)	Provide cybersecurity for all County departments and offices, including dedicated IT support to the Auditor's Office during elections.	Provision of government services to the extent of a reduction in the recipient's general revenue, as calculated. (d, 1)



7.1 ADMINISTRATIVE EXPENSES

Project	Description	Measurable Outcome	Allowable Use
01	Translation services for ARPA projects and materials. <i>Board of Supervisors</i> Estimated Budget: \$10,000	Make informational materials accessible to residents who speak languages other than English.	“Treasury urges State, territorial, Tribal, and local governments to engage their constituents and communities in developing plans to use these payments, given the scale of funding and its potential to catalyze broader economic recovery and rebuilding.” (IFR, 9)
02	Hire public input facilitation team to coordinate, facilitate, and analyze public input sessions. <i>Board of Supervisors</i> Estimated Budget: \$37,479	Procure professional services to develop, facilitate, and report on public input to ensure inclusive funding recommendations and informed decision-making.	“Treasury urges State, territorial, Tribal, and local governments to engage their constituents and communities in developing plans to use these payments, given the scale of funding and its potential to catalyze broader economic recovery and rebuilding.” (IFR, 9)
03	Eligible administrative expenses, which include costs related to disbursing payments of Fiscal Recovery Funds and managing new grant programs established by the Fiscal Recovery Funds. <ul style="list-style-type: none"><li>Eligible time/activities of the Grant Coordinator, Grants Assistant, and Special Projects Manager</li><li>Data &amp; Systems Analyst and Program Compliance Specialist positions</li></ul> <i>Board of Supervisors</i> Estimated Budget: \$1,465,000 (5% of federal award)	Recipients may use funds to cover the portion of payroll and benefits of employees cooresponding to time spent on the administrative work necessary due to the COVID-19 public health emergency and it's negative economic impacts.	Expenses to improve efficacy of public health or economic relief programs. (IFR, 141) This includes costs related to disbursing payments of Fiscal Recovery Funds and managing new grant programs established using Fiscal Recovery Funds (FAQ, 10.2, 38)

7.2 ADMINISTRATIVE: EVALUATION AND DATA ANALYSIS

Project	Description	Measurable Outcome	Allowable Use
01	Hire data analyst/administrative assistant for Medical Examiner’s Office. <i>Medical Examiner</i> Estimated Budget: \$60,168.88 (Pay Grade 9)	Relieve administrative burden and 'other duties as assigned' workload from medical investigators to more sufficiently track data for public health and prevention programs.	Expenses related to establishing or enhancing public health data systems. (b, 1, xvii)
02	Hire student interns for Public Health. <i>Public Health</i> Estimated Budget: \$60,000	Provide work and training experience to students while making progress on nonemergent projects and strategic plan projects.	Expenses related to establishing or enhancing public health data systems. (b, 1, xvii) Expenses to improve efficacy of public health programs. (b, 10)
03	Provide technical assistance and guidance to Johnson County entities and organizations, as needed. <i>Board of Supervisors</i> Estimated Budget: \$30,000 per year in eligible administrative expenses	Provide staff expertise and compliance/reporting guidance to communities and organizations lacking capacity to ensure an inclusive and equitable recovery.	Expenses to improve efficacy of public health programs. (b, 10)



# ROADMAP TO RECOVERY

Johnson County will invest its allocation of \$29.3 million in American Rescue Plan Act (ARPA) Local Fiscal Recovery Funds by incorporating the policy priorities outlined within this framework and the Board of Supervisors' Strategic Plan, including:

- **Immediacy:** Funding decisions support urgent COVID-19 response efforts, including public health and economic stabilization for households and businesses.
- **Inclusivity:** Funding objectives address systemic public health and economic challenges that contributed to more severe impacts of the pandemic among low-income communities and people of color.
- **Future prosperity:** Investments lay the foundation for a strong and equitable recovery by prioritizing long-term inclusive economic growth over brief stimulus spending.
- **Complementarity:** Investments advance Johnson County's priorities outlined in the strategic plan, comprehensive plan, and forthcoming economic development plan.




As of September 8, 2021, Johnson County's internal Funding Needs Assessment responses totaled \$38,504,593.59.

- > Target ARPA funding to support and advance Johnson County strategic plans and priorities, including the Stabilize, Strategize, and Organize approach.
- > Center decision-making on core values: Diversity, Equity, and Inclusion; Community Engagement; Public Health and Safety; Sustainability and Resiliency; and Transparency and Accountability.
- > Maintain flexibility to seek and receive additional input and reallocate funding as needs and federal guidance evolve.
- > Funding categories: Near-term funding opportunities; Transformative initiatives; County operations, program administration, and contingencies; and Technical assistance and support.



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# THANK YOU!

