$$
\text { July 1, } 2023 \text { - June 30, } 2024
$$

| Custodian Grade | 11 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Start | 6 Months | 1 Year | 2 Years | 3 Years | 4 Years | 5 Years | 6 Years |
|  |  | \$35,713.60 | \$37,336.00 | \$38,854.40 | \$40,206.40 | \$41,828.80 | \$43,326.40 | \$44,844.80 | \$46,571.20 |
| Hr . |  | \$17.17 | \$17.95 | \$18.68 | \$19.33 | \$20.11 | \$20.83 | \$21.56 | \$22.39 |
| Bi-Weekly |  | \$1,373.60 | \$1,436.00 | \$1,494.40 | \$1,546.40 | \$1,608.80 | \$1,666.40 | \$1,724.80 | \$1,791.20 |
| Clerk | 12 | \$37,336.00 | \$38,854.40 | \$40,206.40 | \$41,828.80 | \$43,326.40 | \$44,844.80 | \$46,571.20 | \$48,443.20 |
| Hr . |  | \$17.95 | \$18.68 | \$19.33 | \$20.11 | \$20.83 | \$21.56 | \$22.39 | \$23.29 |
| Bi-Weekly |  | \$1,436.00 | \$1,494.40 | \$1,546.40 | \$1,608.80 | \$1,666.40 | \$1,724.80 | \$1,791.20 | \$1,863.20 |
|  | 13 | \$38,854.40 | \$40,206.40 | \$41,828.80 | \$43,326.40 | \$44,844.80 | \$46,571.20 | \$48,443.20 | \$50,419.20 |
|  | 14 | \$40,206.40 | \$41,828.80 | \$43,326.40 | \$44,844.80 | \$46,571.20 | \$48,443.20 | \$50,419.20 | \$52,540.80 |
| Word Processor II | 15 | \$41,828.80 | \$43,326.40 | \$44,844.80 | \$46,571.20 | \$48,443.20 | \$50,419.20 | \$52,540.80 | \$54,808.00 |
| Hr . |  | \$20.11 | \$20.83 | \$21.56 | \$22.39 | \$23.29 | \$24.24 | \$25.26 | \$26.35 |
| Bi-Weekly |  | \$1,608.80 | \$1,666.40 | \$1,724.80 | \$1,791.20 | \$1,863.20 | \$1,939.20 | \$2,020.80 | \$2,108.00 |
| Community Prgm. Aid | 16 | \$42,556.80 | \$44,012.80 | \$45,760.00 | \$47,548.80 | \$49,524.80 | \$51,584.00 | \$53,830.40 | \$56,139.20 |
| Hr . |  | \$20.46 | \$21.16 | \$22.00 | \$22.86 | \$23.81 | \$24.80 | \$25.88 | \$26.99 |
| Bi-Weekly |  | \$1,636.80 | \$1,692.80 | \$1,760.00 | \$1,828.80 | \$1,904.80 | \$1,984.00 | \$2,070.40 | \$2,159.20 |
|  | 17 | \$44,012.80 | \$45,760.00 | \$47,548.80 | \$49,524.80 | \$51,584.00 | \$53,830.40 | \$56,139.20 | \$58,364.80 |
| Account Clerk, Data Technician, | 18 |  |  |  |  |  |  |  |  |
| Empowerment Admin Asst, G.A. Asst, |  | \$45,760.00 | \$47,548.80 | \$49,524.80 | \$51,584.00 | \$53,830.40 | \$56,139.20 | \$58,364.80 | \$60,902.40 |
| Word Processor III Hr. |  | \$22.00 | \$22.86 | \$23.81 | \$24.80 | \$25.88 | \$26.99 | \$28.06 | \$29.28 |
| Bi-Weekly |  | \$1,760.00 | \$1,828.80 | \$1,904.80 | \$1,984.00 | \$2,070.40 | \$2,159.20 | \$2,244.80 | \$2,342.40 |
| General Assistance Specialist | 19 | \$47,548.80 | \$49,524.80 | \$51,584.00 | \$53,830.40 | \$56,139.20 | \$58,364.80 | \$60,902.40 | \$63,710.40 |
|  | 20 | \$49,524.80 | \$51,584.00 | \$53,830.40 | \$56,139.20 | \$58,364.80 | \$60,902.40 | \$63,710.40 | \$66,289.60 |
|  | 21 | \$51,584.00 | \$53,830.40 | \$56,139.20 | \$58,364.80 | \$60,902.40 | \$63,710.40 | \$66,289.60 | \$69,097.60 |
|  | 22 | \$53,830.40 | \$56,139.20 | \$58,364.80 | \$60,902.40 | \$63,710.40 | \$66,289.60 | \$69,097.60 | \$72,030.40 |
| Case Manager, Social Worker II | 23 | \$56,139.20 | \$58,364.80 | \$60,902.40 | \$63,710.40 | \$66,289.60 | \$69,097.60 | \$72,030.40 | \$75,088.00 |
| Hr . |  | \$26.99 | \$28.06 | \$29.28 | \$30.63 | \$31.87 | \$33.22 | \$34.63 | \$36.10 |
| Bi-Weekly |  | \$2,159.20 | \$2,244.80 | \$2,342.40 | \$2,450.40 | \$2,549.60 | \$2,657.60 | \$2,770.40 | \$2,888.00 |
| Management Analyst | 24 | \$58,364.80 | \$60,902.40 | \$63,710.40 | \$66,289.60 | \$69,097.60 | \$72,030.40 | \$75,088.00 | \$78,395.20 |
| Hr . |  | \$28.06 | \$29.28 | \$30.63 | \$31.87 | \$33.22 | \$34.63 | \$36.10 | \$37.69 |
| Bi-Weekly |  | \$2,244.80 | \$2,342.40 | \$2,450.40 | \$2,549.60 | \$2,657.60 | \$2,770.40 | \$2,888.00 | \$3,015.20 |

July 1, 2024 - June 30, 2025

| 2.75\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Custodian Grade |  | Start | 6 Months | 1 Year | 2 Years | 3 Years | 4 Years | 5 Years | 6 Years |
|  | 11 | \$36,691.20 | \$38,355.20 | \$39,915.20 | \$41,308.80 | \$42,972.80 | \$44,512.00 | \$46,072.00 | \$47,860.80 |
| Hr . |  | \$17.64 | \$18.44 | \$19.19 | \$19.86 | \$20.66 | \$21.40 | \$22.15 | \$23.01 |
| Bi-Weekly |  | \$1,411.20 | \$1,475.20 | \$1,535.20 | \$1,588.80 | \$1,652.80 | \$1,712.00 | \$1,772.00 | \$1,840.80 |
| Clerk | 12 | \$38,355.20 | \$39,915.20 | \$41,308.80 | \$42,972.80 | \$44,512.00 | \$46,072.00 | \$47,860.80 | \$49,774.40 |
| Hr . |  | \$18.44 | \$19.19 | \$19.86 | \$20.66 | \$21.40 | \$22.15 | \$23.01 | \$23.93 |
| Bi-Weekly |  | \$1,475.20 | \$1,535.20 | \$1,588.80 | \$1,652.80 | \$1,712.00 | \$1,772.00 | \$1,840.80 | \$1,914.40 |
|  | 13 | \$39,915.20 | \$41,308.80 | \$42,972.80 | \$44,512.00 | \$46,072.00 | \$47,860.80 | \$49,774.40 | \$51,812.80 |
|  | 14 | \$41,308.80 | \$42,972.80 | \$44,512.00 | \$46,072.00 | \$47,860.80 | \$49,774.40 | \$51,812.80 | \$53,976.00 |
| Word Processor II | 15 | \$42,972.80 | \$44,512.00 | \$46,072.00 | \$47,860.80 | \$49,774.40 | \$51,812.80 | \$53,976.00 | \$56,305.60 |
| Hr . |  | \$20.66 | \$21.40 | \$22.15 | \$23.01 | \$23.93 | \$24.91 | \$25.95 | \$27.07 |
| Bi-Weekly |  | \$1,652.80 | \$1,712.00 | \$1,772.00 | \$1,840.80 | \$1,914.40 | \$1,992.80 | \$2,076.00 | \$2,165.60 |
| Community Prgm. Aid | 16 | \$43,721.60 | \$45,219.20 | \$47,028.80 | \$48,859.20 | \$50,876.80 | \$52,998.40 | \$55,307.20 | \$57,678.40 |
| Hr . |  | \$21.02 | \$21.74 | \$22.61 | \$23.49 | \$24.46 | \$25.48 | \$26.59 | \$27.73 |
| Bi-Weekly |  | \$1,681.60 | \$1,739.20 | \$1,808.80 | \$1,879.20 | \$1,956.80 | \$2,038.40 | \$2,127.20 | \$2,218.40 |
|  | 17 | \$45,219.20 | \$47,028.80 | \$48,859.20 | \$50,876.80 | \$52,998.40 | \$55,307.20 | \$57,678.40 | \$59,966.40 |
| Account Clerk, Data Technician, <br> Empowerment Admin Asst, G.A. Asst, | 18 |  |  |  |  |  |  |  |  |
|  |  | \$47,028.80 | \$48,859.20 | \$50,876.80 | \$52,998.40 | \$55,307.20 | \$57,678.40 | \$59,966.40 | \$62,587.20 |
| Word Processor III Hr. |  | \$22.61 | \$23.49 | \$24.46 | \$25.48 | \$26.59 | \$27.73 | \$28.83 | \$30.09 |
| Bi-Weekly |  | \$1,808.80 | \$1,879.20 | \$1,956.80 | \$2,038.40 | \$2,127.20 | \$2,218.40 | \$2,306.40 | \$2,407.20 |
|  | 19 | \$48,859.20 | \$50,876.80 | \$52,998.40 | \$55,307.20 | \$57,678.40 | \$59,966.40 | \$62,587.20 | \$65,457.60 |
| General Assistance Specialist | 20 | \$50,876.80 | \$52,998.40 | \$55,307.20 | \$57,678.40 | \$59,966.40 | \$62,587.20 | \$65,457.60 | \$68,120.00 |
|  | 21 | \$52,998.40 | \$55,307.20 | \$57,678.40 | \$59,966.40 | \$62,587.20 | \$65,457.60 | \$68,120.00 | \$70,990.40 |
|  | 22 | \$55,307.20 | \$57,678.40 | \$59,966.40 | \$62,587.20 | \$65,457.60 | \$68,120.00 | \$70,990.40 | \$74,006.40 |
|  | 23 | \$57,678.40 | \$59,966.40 | \$62,587.20 | \$65,457.60 | \$68,120.00 | \$70,990.40 | \$74,006.40 | \$77,147.20 |
| $\mathrm{Hr} \text {. }$ |  | \$27.73 | \$28.83 | \$30.09 | \$31.47 | \$32.75 | \$34.13 | \$35.58 | \$37.09 |
| Bi-Weekly |  | \$2,218.40 | \$2,306.40 | \$2,407.20 | \$2,517.60 | \$2,620.00 | \$2,730.40 | \$2,846.40 | \$2,967.20 |
| Management Analyst | 24 | \$59,966.40 | \$62,587.20 | \$65,457.60 | \$68,120.00 | \$70,990.40 | \$74,006.40 | \$77,147.20 | \$80,558.40 |
| Hr . |  | \$28.83 | \$30.09 | \$31.47 | \$32.75 | \$34.13 | \$35.58 | \$37.09 | \$38.73 |
| Bi-Weekly |  | \$2,306.40 | \$2,407.20 | \$2,517.60 | \$2,620.00 | \$2,730.40 | \$2,846.40 | \$2,967.20 | \$3,098.40 |

July 1, 2025 - June 30, 2026

| 3.00\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Grade |  | Start | 6 Months | 1 Year | 2 Years | 3 Years | 4 Years | 5 Years | 6 Years |
| Custodian | 11 | \$37,793.60 | \$39,499.20 | \$41,121.60 | \$42,556.80 | \$44,262.40 | \$45,843.20 | \$47,444.80 | \$49,296.00 |
| Hr . |  | \$18.17 | \$18.99 | \$19.77 | \$20.46 | \$21.28 | \$22.04 | \$22.81 | \$23.70 |
| Bi-Weekly |  | \$1,453.60 | \$1,519.20 | \$1,581.60 | \$1,636.80 | \$1,702.40 | \$1,763.20 | \$1,824.80 | \$1,896.00 |
| Clerk | 12 | \$39,499.20 | \$41,121.60 | \$42,556.80 | \$44,262.40 | \$45,843.20 | \$47,444.80 | \$49,296.00 | \$51,272.00 |
| Hr . |  | \$18.99 | \$19.77 | \$20.46 | \$21.28 | \$22.04 | \$22.81 | \$23.70 | \$24.29 |
| Bi-Weekly |  | \$1,519.20 | \$1,581.60 | \$1,636.80 | \$1,702.40 | \$1,763.20 | \$1,824.80 | \$1,896.00 | \$1,943.20 |
|  | 13 | \$41,121.60 | \$42,556.80 | \$44,262.40 | \$45,843.20 | \$47,444.80 | \$49,296.00 | \$51,272.00 | \$53,372.80 |
|  | 14 | \$42,556.80 | \$44,262.40 | \$45,843.20 | \$47,444.80 | \$49,296.00 | \$51,272.00 | \$53,372.80 | \$55,598.40 |
| Word Processor II | 15 | \$44,262.40 | \$45,843.20 | \$47,444.80 | \$49,296.00 | \$51,272.00 | \$53,372.80 | \$55,598.40 | \$57,990.40 |
| Hr . |  | \$21.28 | \$22.04 | \$22.81 | \$23.70 | \$24.65 | \$25.66 | \$26.73 | \$27.88 |
| Bi-Weekly |  | \$1,702.40 | \$1,763.20 | \$1,824.80 | \$1,896.00 | \$1,972.00 | \$2,052.80 | \$2,138.40 | \$2,230.40 |
| Community Prgm. Aid | 16 | \$45,032.00 | \$46,571.20 | \$48,443.20 | \$50,315.20 | \$52,395.20 | \$54,579.20 | \$56,971.20 | \$59,404.80 |
| Hr . |  | \$21.65 | \$22.39 | \$23.29 | \$24.19 | \$25.19 | \$26.24 | \$27.39 | \$28.56 |
| Bi-Weekly |  | \$1,732.00 | \$1,791.20 | \$1,863.20 | \$1,935.20 | \$2,015.20 | \$2,099.20 | \$2,191.20 | \$2,284.80 |
|  | 17 | \$46,571.20 | \$48,443.20 | \$50,315.20 | \$52,395.20 | \$54,579.20 | \$56,971.20 | \$59,404.80 | \$61,755.20 |
| Account Clerk, Data Technician, | 18 |  |  |  |  |  |  |  |  |
| Empowerment Admin Asst, G.A. Asst, |  | \$48,443.20 | \$50,315.20 | \$52,395.20 | \$54,579.20 | \$56,971.20 | \$59,404.80 | \$61,755.20 | \$64,459.20 |
| Word Processor III Hr. |  | \$23.29 | \$24.19 | \$25.19 | \$26.24 | \$27.39 | \$28.56 | \$29.69 | \$30.99 |
| Bi-Weekly |  | \$1,863.20 | \$1,935.20 | \$2,015.20 | \$2,099.20 | \$2,191.20 | \$2,284.80 | \$2,375.20 | \$2,479.20 |
|  | 19 | \$50,315.20 | \$52,395.20 | \$54,579.20 | \$56,971.20 | \$59,404.80 | \$61,755.20 | \$64,459.20 | \$67,412.80 |
| General Assistance Specialist | 20 | \$52,395.20 | \$54,579.20 | \$56,971.20 | \$59,404.80 | \$61,755.20 | \$64,459.20 | \$67,412.80 | \$70,158.40 |
|  | 21 | \$54,579.20 | \$56,971.20 | \$59,404.80 | \$61,755.20 | \$64,459.20 | \$67,412.80 | \$70,158.40 | \$73,112.00 |
|  | 22 | \$56,971.20 | \$59,404.80 | \$61,755.20 | \$64,459.20 | \$67,412.80 | \$70,158.40 | \$73,112.00 | \$76,232.00 |
| Case Manager, Social Worker II | 23 | \$59,404.80 | \$61,755.20 | \$64,459.20 | \$67,412.80 | \$70,158.40 | \$73,112.00 | \$76,232.00 | \$79,456.00 |
| Hr . |  | \$28.56 | \$29.69 | \$30.99 | \$32.41 | \$33.73 | \$35.15 | \$36.65 | \$38.20 |
| Bi-Weekly |  | \$2,284.80 | \$2,375.20 | \$2,479.20 | \$2,592.80 | \$2,698.40 | \$2,812.00 | \$2,932.00 | \$3,056.00 |
| Management Analyst | 24 | \$61,755.20 | \$64,459.20 | \$67,412.80 | \$70,158.40 | \$73,112.00 | \$76,232.00 | \$79,456.00 | \$82,971.20 |
| Hr . |  | \$29.69 | \$30.99 | \$32.41 | \$33.73 | \$35.15 | \$36.65 | \$38.20 | \$39.89 |
| Bi-Weekly |  | \$2,375.20 | \$2,479.20 | \$2,592.80 | \$2,698.40 | \$2,812.00 | \$2,932.00 | \$3,056.00 | \$3,191.20 |

