CENEDAL DARIC FLIND	ORIGINAL BUDGET	BUDGET ON 11/20/2024	EXPENSES	% CURRENT BUDGET	% ORIGINAL BUDGET	NOTES
A GENERAL BASIC FUND	7/1/2024	ON 11/30/2024	ON 11/30/2024	EXPENDED YTD	EXPENDED YTD	NOTES
Ambulance Attorney	9,470,544 3,202,159	10,014,090	4,163,405 1,213,283	41.6% 37.9%	44.0% 37.9%	
		3,202,159	789,479	39.9%	39.9%	
Attorney	1,980,441	1,980,441				
Auditor/Accounting	1,614,197	1,762,647	665,549	37.8%	41.2%	
Public Health	6,509,493	6,515,146	2,734,199	42.0%	42.0%	
Board of Supervisors	298,311	298,311	108,770	36.5%	36.5%	
Board of Supervisors	2,030,446	2,025,296	779,359	38.5%	38.4%	
Human Resources	798,689	824,842	286,037	34.7%	35.8%	
Information Technology	2,869,000	2,878,095	1,091,074	37.9%	38.0%	
Sheriff	16,196,066	16,370,079	6,287,924	38.4%	38.8%	
Medical Examiner	1,542,802	1,552,843	567,645	36.6%	36.8%	
Recorder	941,614	941,614	372,816	39.6%	39.6%	
SEATS	5,670,945	5,670,945	2,122,963	37.4%	37.4%	
3 Treasurer		1,477,430	551,919	37.4%	37.4%	
	1,477,430					
Treasurer	596,475	596,475	265,080	44.4%	44.4%	
Finance	576,925	587,639	235,609	40.1%	40.8%	
Physical Plant	2,513,686	2,513,686	970,001	38.6%	38.6%	
Central Services	1,800	1,800	218	12.1%	12.1%	
Central Services	2,300	2,300	0	0.0%	0.0%	
Central Services	8,150	8,150	1,162	14.3%	14.3%	
Central Services	1,933,826	2,116,326	629,095	29.7%	32.5%	
Planning, Development & Sustainability	2,167,914	2,178,466	693,333	31.8%	32.0%	
Block Grants	4,983,737	4,983,737	2,580,768	51.8%		EMA/JECC @ 51% PAID OUT YTD
Block Grants	2,599,107	2,250,712	1,200,056	53.3%	46.2%	SOME GRANTS PAID OUT ABOVE 50%
Block Grants	779,865	1,559,389	593,118	38.0%	76.1%	
Conservation	4,309,321	4,309,321	1,634,559	37.9%	37.9%	
County Farm	66,500	73,500	10,234	13.9%	15.4%	
County Farm	1,113,500	2,274,480	94.518	4.2%	8.5%	
Guide Link						
	1,130,354	1,253,144	487,529	38.9%	43.1%	
Substance Abuse	51,150	51,150	15,938	31.2%	31.2%	
Targeted Case Management	501,919	501,919	172,501	34.4%	34.4%	
MHDS Administrative Services	1,074,203	1,074,203	380,178	35.4%	35.4%	
Social Services	3,045,854	3,068,641	957,838	31.2%	31.4%	
Veterans Affairs	294,253	294,253	78,519	26.7%	26.7%	
Juvenile Crime Prevention	354,500	428,500	125,848	29.4%	35.5%	
DAVETHIC OTHER T TEVERHOOF	82,707,476	85,641,729	32,860,526	38.4%	39.7%	
	02,.0.,0	00,011,120	02,000,020	00.170	0011 70	•
GENERAL SUPPLEMENTAL FUND						
				2.00/	0.004	1
Block Grants	0	0	0	0.0%	0.0%	
Insurance	1,647,100	1,647,100	1,483,889	90.1%	90.1%	MOST INSURANCE PREMIUMS PAID OUT IN
Juvenile Justice	741,475	741,475	296,580	40.0%	40.0%	
Court Services/Attorney	250,750	250,750	32,991	13.2%	13.2%	
Court Services/Attorney	4,100	4,100	0	0.0%	0.0%	
Auditor/Elections	1,567,729	1,567,729	776,420	49.5%	49.5%	
Court Services/Sheriff	44,200	44,200	7,698	17.4%	17.4%	
Court Corridocy Cricini	4,255,354	4,255,354	2,597,576	61.0%	61.0%	<u> </u>  -
	4,200,004	4,233,334	2,331,310	01.078	01.076	
BUDAL BACIC FUND						
RURAL BASIC FUND	100.005	100.000	0.000	10.00/	10.00	1
Block Grants	133,895	133,895	65,979	49.3%	49.3%	
Block Grants	1,567,401	1,569,695	683,194	43.5%	43.6%	
	1,701,296	1,703,590	749,173	44.0%	44.0%	•
SPECIAL REVENUE FUNDS						_
REAP	65,000	65,000	6,337	9.7%	9.7%	
LG Opioid Abatement	700,000	710,000	0	0.0%	0.0%	
ARPA	8,900,000	9,375,660	1,955,224	20.9%	22.0%	
ARPA	1,848,274	1,848,274	226,100	12.2%	12.2%	
ARPA	10,506,205	10,506,205	1,913,626	18.2%	18.2%	
ARPA	241,000	241,000	99,523	41.3%	41.3%	
ARPA						İ
	235,000	235,000	32,227	13.7%	13.7%	
ARPA			72,460	13.7% 3.5%	13.7% 3.5%	
ARPA	235,000	235,000				
ARPA Standard Allowance ARPA	235,000	235,000 2,096,492 3,977,030	72,460	3.5% 0.0%	3.5%	
ARPA Standard Allowance ARPA Standard Allowance ARPA	235,000 2,096,492 0 0	235,000 2,096,492 3,977,030 920,000	72,460 0 13,714	3.5% 0.0% 1.5%	3.5% 0.0% 0.0%	
ARPA Standard Allowance ARPA Standard Allowance ARPA Standard Allowance ARPA	235,000 2,096,492 0 0	235,000 2,096,492 3,977,030 920,000 3,080,000	72,460 0 13,714 686,000	3.5% 0.0% 1.5% 22.3%	3.5% 0.0% 0.0% 0.0%	
ARPA Standard Allowance ARPA	235,000 2,096,492 0 0 0	235,000 2,096,492 3,977,030 920,000 3,080,000 500,000	72,460 0 13,714 686,000	3.5% 0.0% 1.5% 22.3% 0.0%	3.5% 0.0% 0.0% 0.0% 0.0%	
ARPA Standard Allowance ARPA	235,000 2,096,492 0 0 0 0	235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938	72,460 0 13,714 686,000 0	3.5% 0.0% 1.5% 22.3% 0.0% 0.0%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0%	
ARPA Standard Allowance ARPA	235,000 2,096,492 0 0 0 0 0	235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000	72,460 0 13,714 686,000 0 0 64,722	3.5% 0.0% 1.5% 22.3% 0.0% 0.0% 12.1%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0%	
ARPA Standard Allowance ARPA	235,000 2,096,492 0 0 0 0	235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938	72,460 0 13,714 686,000 0 0 64,722 485,901	3.5% 0.0% 1.5% 22.3% 0.0% 0.0%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0% 4.9%	
ARPA Standard Allowance ARPA	235,000 2,096,492 0 0 0 0 0	235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000	72,460 0 13,714 686,000 0 0 64,722	3.5% 0.0% 1.5% 22.3% 0.0% 0.0% 12.1%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0%	
ARPA Standard Allowance ARPA Secondary Roads	235,000 2,096,492 0 0 0 0 0 0 0 9,847,777 12,670,342	235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342	72,460 0 13,714 686,000 0 0 64,722 485,901 5,089,367	3.5% 0.0% 1.5% 22.3% 0.0% 0.0% 12.1% 4.9% 40.2%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0% 4.9% 40.2%	
ARPA Standard Allowance ARPA Secondary Roads Secondary Roads Law Enforcement Proceeds	235,000 2,096,492 0 0 0 0 0 0 9,847,777 12,670,232 200,000	235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000	72,460 0 13,714 686,000 0 0 64,722 485,901 5,089,367	3.5% 0.0% 1.5% 22.3% 0.0% 0.0% 12.1% 4.9% 40.2%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0% 4.9% 40.2%	
ARPA Standard Allowance ARPA Secondary Roads Secondary Roads Law Enforcement Proceeds Prosecutor Forfeiture	235,000 2,096,492 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,550	235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500	72,460 0 13,714 686,000 0 0 64,722 485,901 5,089,367 0 3,668	3.5% 0.0% 1.5% 22.3% 0.0% 0.0% 12.1% 4.9% 40.2% 0.0%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0% 4.9% 40.2% 0.0%	
ARPA Standard Allowance ARPA Secondary Roads Secondary Roads Law Enforcement Proceeds Prosecutor Forfeiture Conservation Trust	235,000 2,096,492 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075	235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075	72,460 0 13,714 686,000 0 0 64,722 485,901 5,089,367 0 3,668 248,790	3.5% 0.0% 1.5% 22.3% 0.0% 0.0% 12.1% 4.9% 40.2% 0.0% 18.8% 7.2%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0% 4.9% 4.0.2% 0.0% 38.6% 7.2%	
ARPA Standard Allowance ARPA Stendard Allowance ARPA Secondary Roads Secondary Roads Law Enforcement Proceeds Prosecutor Forfeiture Conservation Trust Conservation Toust	235,000 2,096,492 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917	235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917	72,460 0 13,714 686,000 0 0 64,722 485,901 5,089,367 0 3,668 246,790 162,828	3.5% 0.0% 1.5% 22.3% 0.0% 0.0% 12.1% 4.9% 40.2% 0.0% 18.8% 7.2%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0% 4.9% 40.2% 0.0% 38.6% 7.2%	
ARPA Standard Allowance ARPA Stendard Allowance ARPA Secondary Roads Secondary Roads Law Enforcement Proceeds Prosecutor Forfeiture Conservation Trust Conservation Toust	235,000 2,096,492 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000	235,000 2,096,492 3,977,030 920,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000	72,460 0 13,714 686,000 0 64,722 485,901 5,089,367 0 3,668 248,790 162,828	3.5% 0.0% 1.5% 22.3% 0.0% 0.0% 12.1% 4.9% 40.2% 0.0% 18.8% 7.2% 5.1%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0% 4.9% 40.2% 0.0% 38.6% 7.2% 5.1%	
ARPA Standard Allowance ARPA Steondary Roads Secondary Roads Law Enforcement Proceeds Prosecutor Forfeiture Conservation Trust Conservation Toust	235,000 2,096,492 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917	235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917	72,460 0 13,714 686,000 0 0 64,722 485,901 5,089,367 0 3,668 246,790 162,828	3.5% 0.0% 1.5% 22.3% 0.0% 0.0% 12.1% 4.9% 40.2% 0.0% 18.8% 7.2%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0% 4.9% 40.2% 0.0% 38.6% 7.2%	
ARPA Standard Allowance ARPA Stendard Allowance ARPA Secondary Roads Secondary Roads Law Enforcement Proceeds Prosecutor Forfeiture Conservation Trust Conservation Toust	235,000 2,096,492 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000	235,000 2,096,492 3,977,030 920,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000	72,460 0 13,714 686,000 0 64,722 485,901 5,089,367 0 3,668 248,790 162,828	3.5% 0.0% 1.5% 22.3% 0.0% 0.0% 12.1% 4.9% 40.2% 0.0% 18.8% 7.2% 5.1%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0% 4.9% 40.2% 0.0% 38.6% 7.2% 5.1%	
ARPA Standard Allowance ARPA Stendard Allowance ARPA Secondary Roads Secondary Roads Law Enforcement Proceeds Prosecutor Forfeiture Conservation Trust Conservation Bond Recorder's Records Management	235,000 2,096,492 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000	235,000 2,096,492 3,977,030 920,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000	72,460 0 13,714 686,000 0 64,722 485,901 5,089,367 0 3,668 248,790 162,828	3.5% 0.0% 1.5% 22.3% 0.0% 0.0% 12.1% 4.9% 40.2% 0.0% 18.8% 7.2% 5.1%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0% 4.9% 40.2% 0.0% 38.6% 7.2% 5.1%	
ARPA Standard Allowance ARPA Stendard Allowance ARPA Secondary Roads Secondary Roads Law Enforcement Proceeds Prosecutor Forfeiture Conservation Trust Conservation Trust Conservation Bond Recorder's Records Management	235,000 2,096,492 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582	235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210	72,460 0 13,714 686,000 0 64,722 485,901 5,089,367 0 3,668 248,790 162,828 0	3.5% 0.0% 1.5% 22.3% 0.0% 0.0% 12.1% 4.9% 40.2% 0.0% 18.8% 7.2% 5.1% 0.0%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	- -
ARPA Standard Allowance ARPA Stendard Allowance ARPA Secondary Roads Secondary Roads Law Enforcement Proceeds Prosecutor Forfeiture Conservation Trust Conservation Trust Conservation Bond Recorder's Records Management	235,000 2,096,492 0 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582	235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210	72,460 0 13,714 686,000 0 0 64,722 485,901 5,089,367 0 3,668 248,790 162,826 0 11,060,488	3.5% 0.0% 1.5% 22.3% 0.0% 0.0% 12.1% 4.9% 40.2% 0.0% 18.8% 7.2% 5.1% 0.0%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 4.9% 40.2% 4.0% 38.6% 7.2% 5.1% 0.0% 20.5%	
ARPA Standard Allowance ARPA Stendard Allowance ARPA Secondary Roads Secondary Roads Secondary Roads Law Enforcement Proceeds Prosecutor Forfeiture Conservation Trust Conservation Bond Recorder's Records Management	235,000 2,096,492 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582	235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210	72,460 0 13,714 686,000 0 64,722 485,901 5,089,367 0 3,668 248,790 162,828 0	3.5% 0.0% 1.5% 22.3% 0.0% 0.0% 12.1% 4.9% 40.2% 0.0% 18.8% 7.2% 5.1% 0.0%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	
ARPA Standard Allowance ARPA Secondary Roads Secondary Roads Law Enforcement Proceeds Prosecutor Forfeiture Conservation Trust Conservation Bond Recorder's Records Management  DEBT SERVICE FUND 65 Debt Service	235,000 2,096,492 0 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582	235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210	72,460 0 13,714 686,000 0 0 64,722 485,901 5,089,367 0 3,668 248,790 162,826 0 11,060,488	3.5% 0.0% 1.5% 22.3% 0.0% 0.0% 12.1% 4.9% 40.2% 0.0% 18.8% 7.2% 5.1% 0.0%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 4.9% 40.2% 4.0% 38.6% 7.2% 5.1% 0.0% 20.5%	
ARPA Standard Allowance ARPA Secondary Roads Secondary Roads Secondary Roads Law Enforcement Proceeds Prosecutor Forfeiture Conservation Trust Conservation Bond Recorder's Records Management  DEBT SERVICE FUND 65 Debt Service  CAPITAL PROJECTS FUNDS	235,000 2,096,492 0 0 0 0 0 0 0 9,847,777 12,670,732 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582	235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210	72,460 0 13,714 686,000 0 0 64,722 485,901 5,089,367 0 3,668 248,790 162,828 0 11,060,488	3.5% 0.0% 1.5% 22.3% 0.0% 0.0% 12.1% 4.9% 40.2% 0.0% 18.8% 7.2% 5.1% 0.0% 17.3%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 4.9% 4.9% 4.2% 0.0% 38.6% 7.2% 5.1% 0.0% 20.5%	
ARPA Standard Allowance ARPA Secondary Roads Secondary Roads Law Enforcement Proceeds Prosecutor Forfeiture Conservation Trust Conservation Bond Recorder's Records Management  DEBT SERVICE FUND 65 Debt Service  CAPITAL PROJECTS FUNDS 40 Technology	235,000 2,096,492 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582 17,361,380 17,361,380	235,000 2,096,492 3,977,030 920,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210	72,460 0 13,714 686,000 0 64,722 485,901 5,089,367 0 3,668 248,790 162,828 0 11,060,488	3.5% 0.0% 1.5% 22.3% 0.0% 0.0% 12.1% 4.9% 40.2% 0.0% 18.8% 7.2% 5.1% 0.0% 17.3%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	
ARPA Standard Allowance ARPA Secondary Roads Secondary Roads Secondary Roads Law Enforcement Proceeds Prosecutor Forfeiture Conservation Trust Conservation Bond Recorder's Records Management  DEBT SERVICE FUND 65 Debt Service  CAPITAL PROJECTS FUNDS	235,000 2,096,492 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582 17,361,380 17,361,380	235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210	72,460 0 13,714 686,000 0 0 64,722 485,901 5,089,367 0 3,668 248,790 162,828 0 11,060,488	3.5% 0.0% 1.5% 22.3% 0.0% 0.0% 12.1% 4.9% 40.2% 0.0% 18.8% 7.2% 5.1% 0.0% 17.3%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 4.9% 4.9% 4.2% 0.0% 38.6% 7.2% 5.1% 0.0% 20.5%	
ARPA Standard Allowance ARPA Secondary Roads Secondary Roads Secondary Roads Conservation Trust Conservation Trust Conservation Bond Recorder's Records Management  DEBT SERVICE FUND 65 Debt Service  CAPITAL PROJECTS FUNDS 40 Technology 44 Capital Expenditures	235,000 2,096,492 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582 17,361,380 17,361,380 2,805,682 4,904,506	235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210  17,361,380 17,361,380  5,847,266 6,897,638	72,460 0 13,714 686,000 0 0 4,722 485,901 5,089,367 0 3,668 248,790 162,828 0 11,060,488	3.5% 0.0% 1.5% 22.3% 0.0% 0.0% 12.1% 4.9% 40.2% 0.0% 18.8% 7.2% 5.1% 0.0% 17.3%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 4.9% 40.2% 0.0% 38.6% 7.2% 5.1% 0.0% 20.5%	
ARPA Standard Allowance ARPA Secondary Roads Secondary Roads Law Enforcement Proceds Prosecutor Forfeiture Conservation Trust Conservation Bond Recorder's Records Management  DEBT SERVICE FUND 65 Debt Service  CAPITAL PROJECTS FUNDS 40 Technology 44 Capital Expenditures 81 Energy Reinvestment	235,000 2,096,492 0 0 0 0 0 0 9,847,777 12,670,242 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582 17,361,380 17,361,380 2,805,682 4,904,506 145,000	235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 17,361,380 17,361,380 5,847,266 6,897,638 145,000	72,460 0 13,714 686,000 0 0 64,722 485,901 5,089,367 0 3,668 248,790 162,828 0 11,060,488	3.5% 0.0% 1.5% 22.3% 0.0% 0.0% 12.1% 4.9% 40.2% 18.8% 7.2% 0.0% 17.3% 17.3%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 4.9% 4.9% 7.2% 7.2% 7.2% 7.2% 7.2% 7.2% 7.2% 7.2	
ARPA Standard Allowance ARPA Secondary Roads Secondary Roads Secondary Roads Conservation Trust Conservation Trust Conservation Bond Recorder's Records Management  DEBT SERVICE FUND 65 Debt Service  CAPITAL PROJECTS FUNDS 40 Technology 44 Capital Expenditures	235,000 2,096,492 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582 17,361,380 17,361,380 17,361,380 1,361,380 1,361,380 1,361,380 1,361,380 1,361,380	235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210  17,361,380  5,847,266 6,897,638 145,000 14,890,400	72,460 0 13,714 686,000 0 64,722 485,901 5,089,367 0 3,668 248,790 162,828 0 11,060,488	3.5% 0.0% 1.5% 22.3% 0.0% 0.0% 12.1% 4.9% 40.2% 0.0% 18.8% 7.2% 5.1% 0.0% 17.3%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	
ARPA Standard Allowance ARPA Secondary Roads Secondary Roads Secondary Roads Secondary Roads Conservation Trust Conservation Trust Conservation Bond Recorder's Records Management  DEBT SERVICE FUND 65 Debt Service  CAPITAL PROJECTS FUNDS 40 Technology 44 Capital Expenditures 81 Energy Reinvestment 85 Capital Projects	235,000 2,096,492 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582  17,361,380 17,361,380 2,805,682 4,904,506 145,000 1,876,400 9,731,588	235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210  17,361,380 17,361,380 17,361,380 17,361,380 17,361,380 27,780,304	72,460 0 13,714 686,000 0 0 64,722 485,901 5,089,367 0 3,668 248,790 162,828 0 11,060,488	3.5% 0.0% 1.5% 22.3% 0.0% 0.0% 12.1% 4.9% 40.2% 0.0% 18.8% 7.2% 5.1% 0.0% 17.3%  0.8% 0.8%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 4.9% 4.9% 7.2% 7.2% 7.2% 7.2% 7.2% 7.2% 7.2% 7.2	
ARPA Standard Allowance ARPA Secondary Roads Secondary Roads Law Enforcement Proceds Prosecutor Forfeiture Conservation Trust Conservation Bond Recorder's Records Management  DEBT SERVICE FUND 65 Debt Service  CAPITAL PROJECTS FUNDS 40 Technology 44 Capital Expenditures 81 Energy Reinvestment	235,000 2,096,492 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582  17,361,380 17,361,380 2,805,682 4,904,506 145,000 1,876,400 9,731,588	235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210  17,361,380 17,361,380 17,361,380 17,361,380 17,361,380 27,780,304	72,460 0 13,714 686,000 0 64,722 485,901 5,089,367 0 3,668 248,790 162,828 0 11,060,488	3.5% 0.0% 1.5% 22.3% 0.0% 0.0% 12.1% 4.9% 40.2% 0.0% 18.8% 7.2% 5.1% 0.0% 17.3%	3.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	