CENEDAL BACIC FUND	ORIGINAL BUDGET	BUDGET	EXPENSES ON 0/20/2024	% CURRENT BUDGET	% ORIGINAL BUDGET	NOTES
GENERAL BASIC FUND Ambulance	7/1/2024 9,470,544	ON 9/30/2024 9.553.586	ON 9/30/2024 2.385,727	EXPENDED YTD 25.0%	EXPENDED YTD 25.2%	NOTES
Attornev	3,202,159	3,202,159	652,959	25.0%	20.4%	
Attorney	1,980,441	1,980,441	436,530	22.0%	22.0%	
Auditor/Accounting	1,614,197	1,762,647	374,245	21.2%	23.2%	
Public Health	6,509,493	6,509,493	1,510,226	23.2%	23.2%	
Board of Supervisors	298,311	298,311	59,614	20.0%	20.0%	
Board of Supervisors	2,030,446	2,028,346	430,633	21.2%	21.2%	
Human Resources	798,689	798,689	152,653	19.1%	19.1%	
Information Technology	2,869,000	2,869,000	574,621	20.0%	20.0%	
Sheriff	16,196,066	16,280,079	3,424,652	21.0%	21.1%	
Medical Examiner	1,542,802	1,542,802	300,910	19.5%	19.5%	
Recorder	941,614	941,614	203,588	21.6%	21.6%	
SEATS	5,670,945	5,670,945	1,194,184	21.1%	21.1%	
Treasurer	1,477,430	1,477,430	304,010	20.6%	20.6%	
Treasurer	596,475	596,475	161,572	27.1%	27.1%	
Finance	576,925	576,925	129,818	22.5%	22.5%	
Physical Plant	2,513,686	2,513,686	570,781	22.7%	22.7%	
Central Services	1,800	1,800	218	12.1%	12.1%	
Central Services	2,300	2,300	0	0.0%	0.0%	
Central Services	8,150	8,150	352	4.3%	4.3%	
Central Services	1,933,826	2,096,326	1,070,656	51.1%	55.4%	ARBITRAGE REBATE PAYMENT @ 235K
Planning, Development & Sustainability	2,167,914	2,167,914	401,640	18.5%	18.5%	
Block Grants	4,983,737	4,983,737	134,694	2.7%	2.7%	
Block Grants	2,599,107	2,602,809	815,474	31.3%	31.4%	
Block Grants	779,865	816,965	216,964	26.6%	27.8%	
Conservation	4,309,321	4,309,321	944,608	21.9%	21.9%	
County Farm	66,500	61,000	7,360	12.1%	11.1%	
! County Farm	1,113,500	2,274,480	75,951	3.3%	6.8%	
Guide Link	1,130,354	1,253,144	294,126	23.5%	26.0%	
Substance Abuse	51,150	51,150	10,554	20.6%	20.6%	
Targeted Case Management	501,919	501,919	89,213	17.8%	17.8%	
MHDS Administrative Services	1,074,203	1,074,203	206,641	19.2%	19.2%	
Social Services	3,045,854	3,050,854	412,807	13.5%	13.6%	
Veterans Affairs	294,253	294,253	55,182	18.8%	18.8%	
Juvenile Crime Prevention	354,500	428,500	58,005	13.5%	16.4%	
	82,707,476	84,581,453	17,661,168	20.9%	21.4%	•
GENERAL SUPPLEMENTAL FUND						1
Block Grants	0	0	0	0.0%	0.0%	
Insurance	1,647,100	1,647,100	727,750	44.2%	44.2%	MOST INSURANCE PREMIUMS PAID OUT IN
Juvenile Justice	741,475	741,475	104,042	14.0%	14.0%	
Court Services/Attorney	250,750	250,750	21,082	8.4%	8.4%	
Court Services/Attorney	4,100	4,100	0	0.0%	0.0%	
Auditor/Elections	1,567,729	1,567,729	187,414	12.0%	12.0%	
Court Services/Sheriff	44,200 4,255,354	44,200 4,255,354	4,498 1.044.787	10.2% 24.6%	10.2% <b>24.6%</b>	1
	4,233,334	4,233,334	1,044,767	24.0 /8	24.0 /0	
RURAL BASIC FUND						
Block Grants	133,895	133,895	43,388	32.4%	32.4%	1
Block Grants						
	1,567,401	1,569,695	385,315	24.5%	24.6%	
	1,567,401 1,701,296	1,569,695 1,703,590	385,315 <b>428,703</b>	24.5% 25.2%	24.6% 25.2%	1
	1,567,401 1,701,296	1,569,695 1,703,590		24.5% 25.2%	24.6% 25.2%	
SPECIAL REVENUE FUNDS	1,701,296	1,703,590	428,703	25.2%	25.2%	
REAP	1,701,296 65,000	1,703,590 65,000		25.2%	25.2%	: ]
REAP LG Opioid Abatement	1,701,296 65,000 700,000	1,703,590 65,000 710,000	3,837 0	25.2% 5.9% 0.0%	25.2% 5.9% 0.0%	: ]
REAP LG Opioid Abatement ARPA	1,701,296 65,000 700,000 8,900,000	1,703,590 65,000 710,000 9,375,660	3,837 0 1,050,766	25.2% 5.9% 0.0% 11.2%	25.2% 5.9% 0.0% 11.8%	
REAP LG Opioid Abatement ARPA ARPA	1,701,296 65,000 700,000 8,900,000 1,848,274	65,000 710,000 9,375,660 1,848,274	3,837 0 1,050,766 120,722	5.9% 0.0% 11.2% 6.5%	5.9% 0.0% 11.8% 6.5%	
I REAP I LG Opioid Abatement ARPA ARPA I ARPA	65,000 700,000 8,900,000 1,848,274 10,506,205	1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205	3,837 0 1,050,766 120,722 1,665,589	5.9% 0.0% 11.2% 6.5% 15.9%	25.2% 5.9% 0.0% 11.8% 6.5% 15.9%	
REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000	1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000	3,837 0 1,050,766 120,722 1,665,589 82,023	5.9% 0.0% 11.2% 6.5% 15.9% 34.0%	5.9% 5.9% 11.8% 6.5% 15.9% 34.0%	
REAP LIG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA	65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000	1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000	3,837 0 1,050,766 120,722 1,665,589 82,023 18,229	5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8%	5.9% 0.0% 11.8% 6.5% 15.9% 34.0% 7.8%	
REAP LIG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000	1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492	3,837 0 1,050,766 120,722 1,665,589 82,023	25.2%  5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8% 3.2%	5.9% 0.0% 11.8% 6.5% 34.0% 7.8%	
REAP LIG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000	1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030	3,837 0 1,050,766 120,722 1,665,589 82,023 18,229 66,664	5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8% 3.2%	5.9% 0.0% 11.8% 6.5% 15.9% 34.0% 7.8% 3.2%	
REAP LIG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	65.000 700,000 8,900,000 1,848.274 10,506.205 241,000 235,000 2,096.492 0	1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000	3,837 0 1,050,766 120,722 1,665,589 82,023 18,229 66,664 0	25.2% 5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8% 0.0% 0.0%	5.9% 0.0% 11.8% 6.5% 15.9% 34.0% 7.8% 0.0%	
REAP LIG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	65,000 700,000 8,990,000 1,848,274 10,506,205 241,000 2,096,492 0 0 0	1,703,590  65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000	3,837 0 1,050,766 120,722 1,665,589 82,023 18,229 66,664 0 686,000	5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0%	5.9% 0.0% 11.8% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0%	
REAP  LIG Opioid Abatement  ARPA  ARPA  ARPA  ARPA  ARPA  ARPA  ARPA  SARPA  SARPA  SARPA  SARPA  SARPA  SARPA  SARPA  SARPA  SARPA  STANDART Allowance ARPA  Standard Allowance ARPA  Standard Allowance ARPA  Standard Allowance ARPA  Standard Allowance ARPA	65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 2,096,492 0 0	65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 500,000	3,837 0 1,050,766 120,722 1,665,589 82,023 18,229 66,664 0 0 686,000	25.2%  5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8% 0.0% 0.0% 22.3%	25.2% 5.9% 0.0% 11.8% 6.5% 15.9% 34.0% 7.8% 0.0% 0.0% 0.0%	
REAP LLG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	65,000 700,000 8,990,000 1,848,274 10,506,205 241,000 2,096,492 0 0 0	1,703,590  65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 2,35,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938	3.837 0.00,00 1,050,76 120,722 1,665,589 82,023 18,229 66,664 0 0 686,000	5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 0.0% 0.0% 0.0%	25.2% 5.9% 0.0% 11.8% 6.5.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0%	
REAP  LG Opioid Abatement  ARPA  ARPA  ARPA  ARPA  ARPA  ARPA  ARPA  Standard Allowance ARPA	65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 2,096,492 0 0 0 0 0	1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 2,096,492 3,977,030 920,000 3,080,000 420,938 535,000	3,837 0 1,050,766 120,722 1,665,589 82,023 18,229 66,664 0 686,000 0 0	25.2%  5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 22.3% 0.0% 0.0% 0.0%	25.2% 5.9% 0.0% 11.8% 6.5% 15.9% 34.0% 7.8% 0.0% 0.0% 0.0% 0.0% 0.0%	
REAP  LIG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA STANDA ARPA STANDA ARPA STANDA	65,000 700,000 8,990,000 1,848,274 10,506,205 241,000 2,096,492 0 0 0 0 0 0 9,847,777	1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 2,096,492 3,977,030 920,000 500,000 420,938 535,000 9,847,777	3.837 0.00,760 1,050,766 120,722 1,665,589 82,023 18,229 66,664 0 0 686,000 0 0 0 292,254	25.2%  5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 3.0% 0.0% 3.0%	25.2%  5.9% 0.0% 11.8% 6.5.9% 34.0% 7.8% 2.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 3.0%	
REAP  LG Opioid Abatement  ARPA  ARPA  ARPA  ARPA  ARPA  ARPA  ARPA  ARPA  ARPA  Standard Allowance ARPA  Secondary Roads	65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 2,096,492 0 0 0 0 9,847,777 12,670,342	1,703,590 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342	3,837 0 1,050,766 120,722 1,665,582 82,023 18,229 66,664 0 686,000 0 292,254 3,215,582	25.2%  5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 0.0% 3.0%	25.2%  5.9% 0.0% 11.8% 6.5% 15.9% 34.0% 7.8% 0.0% 0.0% 0.0% 0.0% 0.0% 3.0% 25.4%	
REAP  L LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA Standard Allowance ARPA Secondary Roads Secondary Roads Secondary Roads	65,000 700,000 8,990,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 0 0 0 9,847,777 12,670,342 200,000	1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000	3,837 1,050,766 120,722 1,665,589 82,023 18,229 66,664 0 0 686,000 0 292,254 3,215,382	25.2%  5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 22.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	25.2%  5.9% 0.0% 11.8% 6.5.% 15.9% 34.0% 7.8% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	
REAP  LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,701,296  65,000 700,000 8,900,000 1,848,274 10,506,250 241,000 2,096,492 0 0 0 9,847,777 12,670,342 200,000 9,500	1,703,590 710,000 9,375,680 1,848,274 10,506,205 241,000 2056,492 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 9,500	3,837 0 1,050,766 120,722 1,665,589 82,023 18,229 66,664 0 0 686,000 0 292,254 3,215,382 0 925	25.2%  5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8% 0.0% 22.3% 0.0% 0.0% 22.3% 0.0% 9.7% 0.0% 3.0%	25.2% 5.9% 0.0% 11.8% 6.5% 15.9% 34.0% 7.8% 0.0% 0.0% 0.0% 0.0% 0.0% 3.0% 25.4% 0.0%	
REAP  L LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075	1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 9,500 3,472,075	3,837 1,050,766 120,722 1,665,589 82,023 18,229 66,664 0 0 0 0 292,254 3,215,382 925 47,923	25.2%  5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 22.3% 0.0% 0.0% 0.0% 1.0% 1.0% 1.0% 1.4% 1.4%	25.2%  5.9% 0.0% 11.8% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 3.0% 25.4% 0.0%	
REAP  LEG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,701,296  65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 2,35,000 0,000 0,9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917	1,703,590 710,000 710,000 9,375,680 1,848,274 10,506,205 241,000 235,000 2,096,482 3,977,030 9,000 420,938 535,000 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917	428,703  3,837  0,00  1,050,76  120,772  1,665,589  82,023  18,229  66,664  0  0  0  292,254  3,215,382  0  925  47,923  67,285	25.2%  5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8% 0.0% 0.0% 0.0% 0.0% 0.0% 3.0% 0.0% 3.0% 0.0% 3.0% 0.0% 3.0% 0.0% 3.0% 0.0% 3.0% 0.0% 3.0% 25.4%	25.2%  5.9% 0.0% 11.8% 6.5% 15.9% 34.0% 7.8% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 9.7% 1.4% 2.1%	
REAP  L LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	65,000 700,000 8,990,000 1,848,274 10,506,205 241,000 2,096,492 0 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000	1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 2,096,492 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 9,500 9,500 9,500 3,472,075 3,208,917 55,000	3,837 1,050,766 120,722 1,665,589 82,023 18,229 66,664 0 0 0 0 292,254 3,215,382 925 47,923 67,285 0	25.2%  5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 0.0% 0.0% 1.0% 1.4% 2.1% 0.0%	25.2%  5.9% 0.0% 11.8% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 3.0% 25.4% 0.0% 9.7% 1.4% 2.1%	
REAP  LEG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,701,296  65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 2,35,000 0,000 0,9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917	1,703,590 710,000 710,000 9,375,680 1,848,274 10,506,205 241,000 235,000 2,096,482 3,977,030 9,000 420,938 535,000 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917	428,703  3,837  0,00  1,050,76  120,772  1,665,589  82,023  18,229  66,664  0  0  0  292,254  3,215,382  0  925  47,923  67,285	25.2%  5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8% 0.0% 0.0% 0.0% 0.0% 0.0% 3.0% 0.0% 3.0% 0.0% 3.0% 0.0% 3.0% 0.0% 3.0% 0.0% 3.0% 0.0% 3.0% 25.4%	25.2%  5.9% 0.0% 11.8% 6.5% 15.9% 34.0% 7.8% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 9.7% 1.4% 2.1%	
REAP  LEG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	65,000 700,000 8,990,000 1,848,274 10,506,205 241,000 2,096,492 0 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000	1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 2,096,492 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 9,500 9,500 9,500 3,472,075 3,208,917 55,000	3,837 1,050,766 120,722 1,665,589 82,023 18,229 66,664 0 0 0 0 292,254 3,215,382 925 47,923 67,285 0	25.2%  5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 0.0% 0.0% 1.0% 1.4% 2.1% 0.0%	25.2%  5.9% 0.0% 11.8% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 3.0% 25.4% 0.0% 9.7% 1.4% 2.1%	
REAP  LEG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,701,296  65,000 700,000 8,990,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582	1,703,590  65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 9,307,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 9,500 9,500 3,472,075 3,208,917 555,000 63,974,210	3.837 0.00,760 1,050,760 120,722 1,665,589 82,023 18,229 66,664 0 0 686,000 0 0 292,254 3,215,382 0 925 47,923 67,285 0 7,317,598	25.2%  5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 22.3% 0.0% 0.0% 24.0% 1.4% 1.4%	5.9% 5.9% 0.0% 11.8% 6.5% 15.9% 34.0% 7.8% 0.0% 0.0% 0.0% 0.0% 0.0% 1.0% 1.0% 1.0	
REAP  LEG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	65,000 700,000 8,990,000 1,848,274 10,506,205 241,000 2,096,492 0 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000	1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 2,096,492 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 9,500 9,500 9,500 3,472,075 3,208,917 55,000	3,837 1,050,766 120,722 1,665,589 82,023 18,229 66,664 0 0 0 0 292,254 3,215,382 925 47,923 67,285 0	25.2%  5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 0.0% 0.0% 1.0% 1.4% 2.1% 0.0%	25.2%  5.9% 0.0% 11.8% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 3.0% 25.4% 0.0% 9.7% 1.4% 2.1%	
REAP  LLG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,701,296  65,000 700,000 8,800,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,317 55,000 54,055,582	1,703,590  65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 9,377,030 920,000 3,080,000 420,938 555,000 9,847,777 12,670,342 200,000 3,472,075 3,208,917 3,555,000 63,974,210	428,703  3,837  0 1,050,766 120,722 1,665,589 82,023 18,229 66,664 0 0 0 292,254 3,215,382 0 925 47,923 67,285 0 7,317,598	25.2%  5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8% 0.0% 0.0% 22.3% 0.0% 0.0% 22.3% 0.0% 11.4% 2.1% 0.0% 11.4%	25.2% 5.9% 1.8% 6.5% 1.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 3.0% 2.4 % 0.0% 2.4 % 2.1% 0.1.4% 2.1% 0.0.5%	
REAP  L LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,701,296  65,000 700,000 8,990,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582	1,703,590  65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 9,200,000 3,080,000 420,938 535,000 500,000 420,938 535,000 9,200,000 3,080,000 420,938 535,000 500,000 420,938 535,000 500,000 420,938 535,000 500,000 420,938 535,000 500,000 420,938 535,000 500,000 17,361,360	428,703  3,837  1,050,766 120,722 1,665,589 82,023 18,229 66,664 0 0 0 292,254 3,215,382 925 47,923 67,285 0 7,317,598	25.2%  5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 22.3% 0.0% 0.0% 2.3% 0.0% 1.4% 2.1% 0.0% 1.4%	5.9% 0.0% 11.8% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 0.0% 0.0% 25.4% 0.0% 9.7% 1.4% 2.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	
REAP  LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,701,296  65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 2,096,492 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582	1,703,590  710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 235,000 9,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 3,472,075 3,208,917 55,000 63,974,210	3,837 0 1,050,766 120,722 1,665,589 82,023 18,229 66,664 0 686,000 0 292,254 3,215,382 0 925 47,923 67,285 0 0	25.2%  5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 0.0% 22.3% 0.0% 0.0% 11.4% 0.0% 11.4% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	25.2%  5.9% 0.0% 11.8% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 0.0% 3.0% 2.54,4% 0.0% 13.5% 0.0% 0.0% 13.5%	
REAP  L LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,701,296  65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582	1,703,590  65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 9,307,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 9,500 9,500 9,500 9,500 9,500 17,361,380 17,361,380	428,703  3,837  1,050,766 120,722 1,665,589 82,023 18,229 66,664 0 0 0 292,254 3,215,382 925 47,923 67,285 0 7,317,598	25.2%  5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 0.0% 0.0% 1.4% 2.1% 0.0% 1.4% 2.1% 0.0% 1.4% 2.1% 0.0% 1.4% 2.1% 0.0% 1.4% 2.1% 0.0% 1.4% 2.1% 0.0% 1.4% 2.1% 0.0% 1.4% 2.1% 0.0% 1.4% 2.1% 0.0% 1.4% 2.1% 0.0% 1.4% 2.1% 0.0% 1.4% 2.1% 0.0% 1.4% 2.1% 0.0% 1.4% 2.1% 0.0%	25.2%  5.9% 0.0% 11.8% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 3.0% 25.4% 0.0% 9.7% 1.4% 2.1% 0.0% 3.35%	
REAP  LLG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,701,296  65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 2,35,000 2,096,492 0 0 0 9,847,777 12,670,342 200,000 9,540,000 3,472,075 3,208,917 55,000 54,055,582	1,703,590  710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 235,000 2,096,492 3,977,030 9,20,000 3,080,000 420,938 555,000 9,847,777 12,670,342 200,000 3,472,075 3,208,917 55,000 63,974,210  17,361,380 17,361,380  17,361,380	3,837 0 1,050,766 120,722 1,665,583 82,023 18,229 66,664 0 686,000 0 292,254 3,215,382 0 925 47,923 67,285 0 0	25.2%  5.9% 0.0% 11.2% 6.55% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 0.0% 22.3% 0.0% 0.0% 22.3% 0.0% 0.0% 1.4% 0.0% 1.4% 0.0% 1.4% 0.0% 1.4% 1.5% 1.5% 1.7%	25.2%  5.9% 0.0% 11.8% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 3.0% 2.54,4% 0.0% 13.5% 1.4% 2.1% 0.0% 13.5%	
REAP  L LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,701,296  65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582  17,361,380 17,361,380 1876,400 1,876,400	1,703,590  65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 9,307,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 9,500 9,500 9,500 9,500 14,707,550,000 17,361,380 17,361,380 17,361,380	3,837 3,837 1,050,766 120,722 1,665,589 82,023 18,229 66,664 0 0 0 0 292,254 3,215,382 925 47,923 67,285 0 0 0 0 0 0 0 0 0 0 0 0 0	25.2%  5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 0.0% 0.0% 1.4% 2.1% 0.0% 1.4% 2.1% 0.0% 1.4% 2.1% 0.0% 1.4% 2.1% 0.0% 1.7% 8.2% 8.2% 8.2% 8.2% 8.2% 8.2% 8.2% 8.2	25.2%  5.9% 0.0% 11.8% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 3.0% 25.4% 0.0% 9.7% 1.4% 2.1% 0.0% 3.15.5% 15.5% 15.5% 16.7% 4.7% 6.7% 6.7% 6.7% 6.7% 6.7%	
REAP  LLG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,701,296  65,000 700,000 8,900,000 1,848,274 10,506,235,000 2,350,000 2,096,492 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582 17,361,380  2,805,682 4,904,506 145,000 1,876,400 9,731,588	1,703,590  710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 235,000 2,096,492 3,977,030 9,20,000 3,080,000 420,938 555,000 9,847,777 12,670,342 200,000 3,472,075 3,208,917 55,000 63,974,210  17,361,380 17,361,380  17,361,380	3,837 0 1,050,766 120,722 1,665,583 82,023 18,229 66,664 0 686,000 0 292,254 3,215,382 0 925 47,923 67,285 0 0	25.2%  5.9% 0.0% 11.2% 6.55% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 0.0% 22.3% 0.0% 0.0% 22.3% 0.0% 0.0% 1.4% 0.0% 1.4% 0.0% 1.4% 0.0% 1.4% 1.5% 1.5% 1.7%	25.2%  5.9% 0.0% 11.8% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 3.0% 2.54,4% 0.0% 13.5% 1.4% 2.1% 0.0% 13.5%	
REAP  LLG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,701,296  65,000 700,000 8,900,000 1,848,274 10,506,235,000 2,350,000 2,096,492 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582 17,361,380  2,805,682 4,904,506 145,000 1,876,400 9,731,588	1,703,590  65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 9,307,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 9,500 9,500 9,500 9,500 14,707,550,000 17,361,380 17,361,380 17,361,380	3,837 3,837 1,050,766 120,722 1,665,589 82,023 18,229 66,664 0 0 0 0 292,254 3,215,382 925 47,923 67,285 0 0 0 0 0 0 0 0 0 0 0 0 0	25.2%  5.9% 0.0% 11.2% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 0.0% 0.0% 1.4% 2.1% 0.0% 1.4% 2.1% 0.0% 1.4% 2.1% 0.0% 1.4% 2.1% 0.0% 1.7% 8.2% 8.2% 8.2% 8.2% 8.2% 8.2% 8.2% 8.2	25.2%  5.9% 0.0% 11.8% 6.5% 15.9% 34.0% 7.8% 3.2% 0.0% 0.0% 0.0% 3.0% 25.4% 0.0% 9.7% 1.4% 2.1% 0.0% 3.15.5% 15.5% 15.5% 16.7% 4.7% 6.7% 6.7% 6.7% 6.7% 6.7%	