	ORIGINAL BUDGET	BUDGET	REVENUES	% CURRENT BUDGET	% ORIGINAL BUDGET	
GENERAL BASIC FUND	7/1/2024	ON 04/30/2025	ON 04/30/2025	RECEIVED YTD	RECEIVED YTD	
Ambulance	7,250,500	7,562,500	5,766,816	76.3%	79.5%	
Attorney	583,400	583,400	509,982	87.4%	87.4%	
Auditor/Accounting	61,600	61,600	44,589	72.4%		FISCAL AGENT FEES LAGGING
Public Health	3,030,015	3,030,015	2,709,466	89.4%	89.4%	
Board of Supervisors	800	800	120	15.0%	15.0%	FIREWORKS PERMITS
Human Resources	5,100	5,100	0	0.0%	0.0%	RECEIVED NEAR YEAR END
Information Technology	54,200	54,200	14,828	27.4%	27.4%	RECEIVED NEAR YEAR END
Sheriff	1.364.736	1.421.168	1,199,686	84.4%	87.9%	
Medical Examiner	298,990	298,990	247,869	82.9%	82.9%	
Recorder	947,115	947,115	724,795	76.5%	76.5%	
SEATS	3,112,976	3,112,976	2,790,697	89.6%	89.6%	
Treasurer (SA 8)	1,259,900				102.3%	
		1,259,900	1,288,308	102.3%		TAX SALES NEAR YEAR END
Treasurer (SA 9)	217,720	217,720	5,321	2.4%	2.4%	
Physical Plant	24,100	24,100	12,093	50.2%	50.2%	NO MORE ECR REIMB
Central Services (TAXES & CREDITS)	35,348,632	35,348,632	35,117,474	99.3%	99.3%	
Central Services	18,131,030	18,131,030	19,027,535	104.9%	104.9%	
Planning, Development & Sustainability	379,260	379,260	409,865	108.1%	108.1%	
General Basic Grants	17,000	517,000	526,221	101.8%	3095.4%	
Conservation	223,600	223,600	148,917	66.6%	66.6%	USER FEES SHOULD RISE ALONG WITH TEMPERA
County Farm	27,500	27,500	11,768	42.8%	42.8%	
Guide Link	0	122,790	229,823	187.2%	0.0%	moore, radbook onelo
Substance Abuse	0	122,790	229,023	107.276	0.0%	
argeted Case Management (TCM)	501,919			72.8%	70.00/	TCM REIMB LAGGING
		501,919	365,263			I CIVI REINID LAGGING
MHDS Administrative Services	1,074,203	1,074,203	1,031,353	96.0%	96.0%	
Human Services	279,546	279,546	401,652	143.7%	143.7%	
/eterans Affairs	10,000	10,000	10,100	101.0%	101.0%	
luvenile Crime Prevention	25,000	25,000	21,642	86.6%	86.6%	
	74,228,842	75,220,064	72,616,183	96.5%	97.8%	
GENERAL SUPPLEMENTAL FUND						
Block Grants (JECC Debt Service)	15,819,541	15,819,541	15,524,119	98.1%	0.0%	
nsurance	100,000	100,000	74,745	74.7%	74.7%	
luvenile Justice	0	0	0	N/A		
Court Services/Attorney	4,500	4,500	7,588	168.6%	168.6%	
Auditor/Elections						
	625	625	24,071	3851.4%	3851.4%	
	625 0	625 0	24,071	3851.4% N/A	3851.4%	
Auditor/Elections Court Services/Sheriff	625		24,071	3851.4%		
Court Services/Sheriff	625 0	625 0	24,071	3851.4% N/A	3851.4%	=
Court Services/Sheriff RURAL BASIC FUND	625 0 15,924,666	625 0 15,924,666	24,071 0 15,630,523	3851.4% N/A 98.2%	3851.4% 98.2%	
Court Services/Sheriff RURAL BASIC FUND	625 0	625 0	24,071	3851.4% N/A	3851.4%	 -
Court Services/Sheriff	625 0 15,924,666 7,420,820	625 0 15,924,666 7,420,820	24,071 0 15,630,523 7,280,308	3851.4% N/A 98.2%	3851.4% 98.2% 98.1%	
Court Services/Sheriff RURAL BASIC FUND Block Grants	625 0 15,924,666 7,420,820	625 0 15,924,666 7,420,820	24,071 0 15,630,523 7,280,308	3851.4% N/A 98.2%	3851.4% 98.2% 98.1%	
Court Services/Sheriff RURAL BASIC FUND Block Grants SPECIAL REVENUE FUNDS	625 0 15,924,666 7,420,820	625 0 15,924,666 7,420,820	24,071 0 15,630,523 7,280,308	3851.4% N/A 98.2%	3851.4% 98.2% 98.1%	
COURT Services/Sheriff RURAL BASIC FUND Block Grants BPECIAL REVENUE FUNDS BEAP	7,420,820 7,420,820 7,420,820	7,420,820 7,420,820 7,420,820	7,280,308 7,280,308	3851.4% N/A 98.2% 98.1% 98.1%	3851.4% 98.2% 98.1% 98.1%	
court Services/Sheriff RURAL BASIC FUND Block Grants SPECIAL REVENUE FUNDS BEAP G Oploid Abatement	7,420,820 7,420,820 31,976 239,334	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949	3851.4% N/A 98.2% 98.1% 98.1%	3851.4% 98.2% 98.1% 98.1% 192.3% 169.2%	INTEREST NO LONGER CREDITED HERE
COURT Services/Sheriff RURAL BASIC FUND LOCK Grants EPECIAL REVENUE FUNDS LEAP G Opioid Absterment RPA	7,420,820 7,420,820 7,420,820	7,420,820 7,420,820 7,420,820	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105	3851.4% N/A 98.2% 98.1% 98.1% 192.3% 169.2%	3851.4% 98.2% 98.1% 98.1% 192.3% 169.2% 0.6.6%	: - - INTEREST NO LONGER CREDITED HERE
court Services/Sheriff FURAL BASIC FUND lock Grants PECIAL REVENUE FUNDS EAP G Opioid Abatement RPA tandard Allowance ARPA	525 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,100,000 0	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,190,000 0	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105 532,343	3851.4% N/A 98.2% 98.1% 98.1% 192.3% 169.2% 0.6% N/A	3851.4% 98.2% 98.1% 98.1% 98.1% 192.3% 169.2% 0.6% 0.0%	: - INTEREST NO LONGER CREDITED HERE
COURT Services/Sheriff RURAL BASIC FUND LOCK Grants EPECIAL REVENUE FUNDS LEAP G Opioid Absterment RIPA Landard Allowance ARPA Secondary Roads	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,100,000 0 6,882,078	7,420,820 7,420,820 7,420,820 7,420,820 31,976 239,334 1,190,000 0 6,882,078	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,106 532,343 6,596,659	3851.4% N/A 98.2% 98.1% 98.1% 98.1% 192.3% 169.2% 0.6% N/A 95.9%	3851.4% 98.2% 98.1% 98.1% 192.3% 169.2% 0.6% 0.0% 95.5%	
Court Services/Sheriff RURAL BASIC FUND BIOCK Grants SPECIAL REVENUE FUNDS EEAP G Opicid Abatement RPA Istandard Allowance ARPA secondary Roads we Knforcement Proceeds	525 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,100,000 0	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,190,000 0	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105 532,343 6,596,669 22,825	3851.4% N/A 98.2% 98.1% 98.1% 192.3% 169.2% 0.6% N/A 95.9% 11.4%	3851.4% 98.2% 98.1% 98.1% 192.3% 169.2% 0.6% 0.0% 95.5%	INTEREST NO LONGER CREDITED HERE STATE/FED FORFEITURES & INTEREST
Court Services/Sheriff RURAL BASIC FUND Block Grants BPECIAL REVENUE FUNDS REAP G Opioid Abatement RRPA Rlandard Allowance ARPA Secondary Roads aw Enforcement Proceeds "rosecutor Forfeiture"	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,100,000 0 6,882,078 200,000 0	7,420,820 7,420,820 7,420,820 31,976 239,334 1,190,000 0 6,882,078 200,000	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105 532,343 6,596,659 22,825 3,263	3851.4% N/A 98.2% 98.1% 98.1% 98.1% 192.3% 169.2% 0.6% N/A 95.5% 11.4% N/A	3851.4% 98.2% 98.1% 98.1% 192.3% 169.2% 0.6% 0.0% 95.5% 11.4%	STATE/FED FORFEITURES & INTEREST
Court Services/Sheriff RURAL BASIC FUND Block Grants BPECIAL REVENUE FUNDS BEAP G Opioid Abatement RPA Brandard Allowance ARPA Becondary Roads We Enforcement Proceeds Prosecutor Forfeiture Conservation Trust	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,100,000 0 6,882,078	7,420,820 7,420,820 7,420,820 7,420,820 31,976 239,334 1,190,000 0 6,882,078	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105 532,343 6,596,659 22,825 3,263 241,219	3851.4% N/A 98.2% 98.1% 98.1% 192.3% 169.2% 0.6% N/A 95.9% 11.4% N/A 18.9%	3851.4% 98.2% 98.1% 98.1% 192.3% 169.2% 0.6% 0.0% 95.5% 11.4%	STATE/FED FORFEITURES & INTEREST
Dourt Services/Sheriff TURAL BASIC FUND Llock Grants EPECIAL REVENUE FUNDS LEAP G Opioid Abatement RRPA Istandard Allowance ARPA Secondary Roads aw Enforcement Proceeds Trosecutor Forfeiture Conservation Trust Conservation Bond	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,100,000 6,882,078 200,000 1,275,979 0	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,190,000 6,882,078 200,000 1,275,979 0	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105 532,343 6,596,659 22,825 3,263 241,219 0	3851.4% N/A 98.2% 98.1% 98.1% 98.1% 192.3% 169.2% 0.6% N/A 95.3% 11.4% N/A	3851.4% 98.2% 98.1% 98.1% 192.3% 162.3% 0.6% 9.59% 11.4%	STATE/FED FORFEITURES & INTEREST
Dourt Services/Sheriff TURAL BASIC FUND Llock Grants EPECIAL REVENUE FUNDS LEAP G Opioid Abatement RRPA Istandard Allowance ARPA Secondary Roads aw Enforcement Proceeds Trosecutor Forfeiture Conservation Trust Conservation Bond	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,100,000 0 6,882,078 200,000 0 1,275,979 0 26,600	7,420,820 7,420,820 7,420,820 7,420,820 31,976 239,334 1,190,000 0 6,882,078 200,000 0 1,275,979 0 0 26,600	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105 532,343 6,596,659 22,825 3,263 24,1219 0 24,617	3851.4% N/A 98.2% 98.1% 98.1% 192.3% 169.2% 0.6% N/A 95.9% 11.4% N/A 18.9% N/A 92.5%	3851.4% 98.2% 98.1% 98.1% 98.1% 192.3% 169.2% 0.0% 95.5% 11.4% 18.9%	STATE/FED FORFEITURES & INTEREST
ourt Services/Sheriff URAL BASIC FUND lock Grants PECIAL REVENUE FUNDS EAP G Opioid Abatement RPA tandard Allowance ARPA econdary Roads aw Enforcement Proceeds rosecutor Forliture conservation Trust conservation Trust	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,100,000 6,882,078 200,000 1,275,979 0	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,190,000 6,882,078 200,000 1,275,979 0	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105 532,343 6,596,659 22,825 3,263 241,219 0	3851.4% N/A 98.2% 98.1% 98.1% 98.1% 192.3% 169.2% 0.6% N/A 95.3% 11.4% N/A	3851.4% 98.2% 98.1% 98.1% 192.3% 162.3% 0.6% 9.59% 11.4%	STATE/FED FORFEITURES & INTEREST
Court Services/Sheriff RURAL BASIC FUND BIOCK Grants BEPECIAL REVENUE FUNDS BEAP G Opioid Abatement RIPA Standard Allowance ARPA Secondary Roads aw Enforcement Proceeds Trosecutor Forfeiture Deservation Trust Conservation Trust Conservation Fond Recorder's Records Management	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,100,000 0 6,882,078 200,000 0 1,275,979 0 26,600	7,420,820 7,420,820 7,420,820 7,420,820 31,976 239,334 1,190,000 0 6,882,078 200,000 0 1,275,979 0 0 26,600	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105 532,343 6,596,659 22,825 3,263 24,1219 0 24,617	3851.4% N/A 98.2% 98.1% 98.1% 192.3% 169.2% 0.6% N/A 95.9% 11.4% N/A 18.9% N/A 92.5%	3851.4% 98.2% 98.1% 98.1% 98.1% 192.3% 169.2% 0.0% 95.5% 11.4% 18.9%	STATE/FED FORFEITURES & INTEREST
DOURT Services/Sheriff RURAL BASIC FUND Block Grants SPECIAL REVENUE FUNDS BEAP G Opioid Abatement RRPA RIPA RIP	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,100,000 0 6,882,078 200,000 0 1,275,979 26,600 9,755,967	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,190,000 0 6,882,078 200,000 1,275,979 0 26,600 9,845,967	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105 532,343 6,596,659 2,2825 3,263 241,219 0 24,617 7,894,461	3851.4% N/A 98.2% 98.1% 98.1% 98.1% 192.3% 169.2% 0.6% N/A 95.9% 11.4% N/A 18.9% N/A 92.5%	3851.4% 98.2% 98.11% 98.11% 98.114% 192.3% 169.2% 0.9% 95.9% 11.4% 18.9%	STATE/FED FORFEITURES & INTEREST
court Services/Sheriff URAL BASIC FUND lock Grants PECIAL REVENUE FUNDS EAP G Opioid Abstement RPA tlandard Allowance ARPA econdary Roads aw Enforcement Proceeds rosecutor Forfeiture conservation Trust conservation Bond tecorder's Records Management	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,100,000 0,6,882,078 200,000 0,1,275,979 0,26,600 9,755,967	625 15,924,666 7,420,820 7,420,820 7,420,820 31,976 239,334 1,190,000 0 6,882,078 200,000 0 1,275,979 0 0 26,600 9,845,967	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105 532,343 6,596,659 22,825 3,263 24,1219 0 24,617 7,894,461	3851.4% N/A 98.2% 98.1% 98.1% 192.3% 169.2% 0.6% N/A 95.9% 11.4% N/A 18.9% N/A 92.5% 80.2%	3851.4% 98.2% 98.1% 98.1% 98.1% 192.3% 169.2% 0.0% 9.5.9% 11.4% 18.9% 92.5% 80.9%	STATE/FED FORFEITURES & INTEREST
ourt Services/Sheriff URAL BASIC FUND lock Grants PECIAL REVENUE FUNDS EAP G Opioid Abatement RPA tandard Allowance ARPA econdary Roads aw Enforcement Proceeds rosecutor Forfeiture onservation Trust onservation and ecorder's Records Management	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,100,000 0 6,882,078 200,000 0 1,275,979 26,600 9,755,967	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,190,000 0 6,882,078 200,000 1,275,979 0 26,600 9,845,967	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105 532,343 6,596,659 2,2825 3,263 241,219 0 24,617 7,894,461	3851.4% N/A 98.2% 98.1% 98.1% 98.1% 192.3% 169.2% 0.6% N/A 95.9% 11.4% N/A 18.9% N/A 92.5%	3851.4% 98.2% 98.11% 98.11% 98.114% 192.3% 169.2% 0.9% 95.9% 11.4% 18.9%	STATE/FED FORFEITURES & INTEREST
COURT Services/Sheriff LURAL BASIC FUND LOCK Grants LEPECIAL REVENUE FUNDS LEAP G Opioid Abatement RPA Atlandard Allowance ARPA decondary Roads aw Enforcement Proceeds rosecutor Fordierue conservation Trust conservation Bond tecorder's Records Management	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,100,000 0,6,882,078 200,000 0,1,275,979 0,26,600 9,755,967	625 15,924,666 7,420,820 7,420,820 7,420,820 31,976 239,334 1,190,000 0 6,882,078 200,000 0 1,275,979 0 0 26,600 9,845,967	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105 532,343 6,596,659 22,825 3,263 24,1219 0 24,617 7,894,461	3851.4% N/A 98.2% 98.1% 98.1% 192.3% 169.2% 0.6% N/A 95.9% 11.4% N/A 18.9% N/A 92.5% 80.2%	3851.4% 98.2% 98.1% 98.1% 98.1% 192.3% 169.2% 0.0% 9.5.9% 11.4% 18.9% 92.5% 80.9%	STATE/FED FORFEITURES & INTEREST
COURT Services/Sheriff URAL BASIC FUND JOCK Grants PECIAL REVENUE FUNDS EAP G Opioid Abatement RPA Atlandard Allowance ARPA econdary Roads aw Enforcement Proceeds rosecutor Fordethure conservation Bond ecorder's Records Management JEBS SERVICE FUND JEBS SERVICE FUND JEBS SERVICE FUND APITAL PROJECTS FUNDS	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1.100,000 0 6.882,078 200,000 0 1,275,979 0 26,600 9,755,967	625 15,924,666 7,420,820 7,420,820 31,976 239,334 1,190,000 0 6,882,078 200,000 0 1,275,979 0 28,600 9,845,967	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105 532,343 6,596,659 22,825 3,263 241,219 0 24,617 7,894,461	3851.4% N/A 98.2% 98.1% 98.1% 192.3% 169.2% 0.6% N/A 95.9% 11.4% N/A 18.9% N/A 92.5% 80.2%	3851.4% 98.2% 98.1% 98.11 98.17 192.3% 10.9% 11.4% 92.5% 90.9% 97.7%	STATE/FED FORFEITURES & INTEREST
COURT Services/Sheriff IURAL BASIC FUND IDEA (Grants IPECIAL REVENUE FUNDS IEAP G Opioid Abatement RPA Attandard Allowance ARPA econdary Roads aw Enforcement Proceeds Trosecutor Forleiture conservation Trust conservation Bond tecorder's Records Management IEBET SERVICE FUND elet Service APITAL PROJECTS FUNDS echnology	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,100,000 6,882,078 200,000 1,275,979 0 26,600 9,755,967 17,384,947 17,384,947	252,000 15,924,666 7,420,820 7,420,820 7,420,820 31,976 239,334 1,190,000 1,275,979 200,000 9,845,967	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105 532,343 6,596,659 22,625 3,263 24,121 0 24,617 7,894,461	3851.4% N/A 98.2% 98.1% 98.1% 102.3% 169.2% 0.6% N/A 95.3% 11.4% N/A 18.3% N/A 92.5% 80.2%	3851.4% 98.2% 98.15 98.15 98.17 192.3% 169.2% 0.0% 95.5% 11.4% 18.9% 97.7% 97.7% 86.7%	STATE/FED FORFEITURES & INTEREST NO GRANT REVENUES YTD (\$763,000 BUDGETED) :
COURT Services/Sheriff RURAL BASIC FUND BOOK Grants BEPECIAL REVENUE FUNDS BEAP G Opioid Abatement RIPA Standard Allowance ARPA Secondary Roads aw Enforcement Proceeds Trosecutor Forletture Conservation Trust Conservation Bond Lecorder's Records Management DEBT SERVICE FUND Sechnology CAPITAL PROJECTS FUNDS Schnology	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1.100,000 0 6.882,078 200,000 0 1,275,979 0,26,600 9,755,967	625 15,924,666 7,420,820 7,420,820 31,976 239,334 1,190,000 0 6,882,078 200,000 0 1,275,979 0 28,600 9,845,967	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105 532,343 6,596,659 22,825 3,263 241,219 0 24,617 7,894,461	3851.4% N/A 98.2% 98.1% 98.1% 192.3% 169.2% 0.6% N/A 95.9% 11.4% N/A 18.9% N/A 92.5% 80.2%	3851.4% 98.2% 98.1% 98.11 98.17 192.3% 10.9% 11.4% 92.5% 90.9% 97.7%	STATE/FED FORFEITURES & INTEREST
DOUT Services/Sheriff RURAL BASIC FUND Block Grants SPECIAL REVENUE FUNDS PEAP BEAP	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,100,000 6,882,078 200,000 1,275,979 0 26,600 9,755,967 17,384,947 17,384,947	625 0 15,924,666 7,420,820 7,420,820 7,420,820 7,420,820 1,190,000 1,275,979 0 26,600 9,845,967 17,384,947 232,000 250,500 0	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105 532,343 6,596,659 22,625 3,263 24,121 0 24,617 7,894,461	3851.4% N/A 98.2% 98.1% 98.1% 102.3% 169.2% 0.6% N/A 95.3% 11.4% N/A 18.3% N/A 92.5% 80.2%	3851.4% 98.2% 98.15 98.15 98.17 192.3% 169.2% 0.0% 95.5% 11.4% 18.9% 97.7% 97.7% 86.7%	STATE/FED FORFEITURES & INTEREST NO GRANT REVENUES YTD (\$763,000 BUDGETED) :
COURT Services/Sheriff RURAL BASIC FUND CHOCK Grants EPECIAL REVENUE FUNDS EEAP G Opioid Abatement RIPA Standard Allowance ARPA Secondary Roads aw Enforcement Proceeds Trosecutor Forletture Conservation Trust Conservation Bond Recorder's Records Management DEBT SERVICE FUND SECONDARY SERVICE FUND SECONDARY SERVICE FUNDS SECONDARY SERVICES FUNDS SECONDARY SERVICES FUNDS SECONDARY SERVICES SECONDARY SECONDARY SERVICES SECON	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,100,000 0 6,882,078 200,000 0 1,275,979 0 26,600 9,755,967 17,384,947 17,384,947	252,000 15,924,666 7,420,820 7,420,820 7,420,820 31,976 239,334 1,190,000 1,275,979 200,000 9,845,967	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105 532,343 6,596,659 22,825 3,263 241,219 0 24,617 7,894,461 16,984,680 16,984,680 184,743 38,832	3851.4% N/A 98.2% 98.1% 98.1% 192.3% 169.2% 0.6% N/A 95.9% 11.4% N/A 18.9% 80.2%	3851.4% 98.2% 98.1% 98.11% 98.11% 192.3% 169.2% 0.0% 95.5% 11.4% 18.9% 97.7% 97.7% 86.7%	STATE/FED FORFEITURES & INTEREST NO GRANT REVENUES YTD (\$763,000 BUDGETED) :
COURT Services/Sheriff IURAL BASIC FUND IDEA (Grants IPECIAL REVENUE FUNDS IEAP G Opioid Abatement RPA Itandard Allowance ARPA econdary Roads aw Enforcement Proceeds Trosecutor Forleiture conservation Trust conservation Bond tecorder's Records Management IEBST SERVICE FUND ebt Service APITAL PROJECTS FUNDS echnology apital Expenditures hergy Reinvestment	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,100,000 0 0,882,078 200,000 0 1,275,979 0,26,600 9,755,967 17,384,947 17,384,947 213,000 250,500 0 0 135,000	625 15,924,666 7,420,820 7,420,820 7,420,820 31,976 239,334 1,190,000 0 6,882,078 200,000 0 1,275,979 0,26,600 9,845,967 17,384,947 17,384,947 17,384,947	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105 532,343 6,596,659 22,825 3,263 241,219 0 24,617 7,894,461 16,984,680 16,984,680 184,743 38,832 6,260 1,089,068	3851.4% N/A 98.2% 98.1% 98.1% 192.3% 169.2% 0.6% N/A 95.9% 11.4% N/A 18.9% 80.2% 97.7% 97.7%	3851.4% 98.2% 98.1% 98.1% 98.1% 192.3% 169.2% 0.6% 0.0% 95.5% 11.4% 80.9% 97.7% 86.7% 15.5% 0.0% 806.7%	STATE/FED FORFEITURES & INTEREST NO GRANT REVENUES YTD (\$763,000 BUDGETED) :
CAUTT AL PROJECTS FUNDS CAPITAL Expenditures Capital Expenditures Capital Projects Capital Capita	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,100,000 0 6,882,078 200,000 0 1,275,979 0 26,600 9,755,967 17,384,947 17,384,947	625 0 15,924,666 7,420,820 7,420,820 7,420,820 7,420,820 1,190,000 1,275,979 0 26,600 9,845,967 17,384,947 232,000 250,500 0	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105 532,343 6,596,659 22,623 3,263 241,210 0 24,617 7,894,461 16,984,680 16,984,680 184,743 38,832 6,260	3851.4% N/A 98.2% 98.1% 98.1% 192.3% 169.2% 0.6% N/A 95.3% 11.4% N/A 18.5% N/A 92.5% 80.2%	3851.4% 98.2% 98.15 98.15 98.17 192.3% 169.2% 0.0% 95.5% 11.4% 18.9% 97.7% 97.7% 86.7% 15.5% 0.0%	STATE/FED FORFEITURES & INTEREST NO GRANT REVENUES YTD (\$763,000 BUDGETED: :
COURT Services/Sheriff RURAL BASIC FUND Block Grants BPECIAL REVENUE FUNDS BEAP G Opioid Abatement RIPA Standard Allowance ARPA Secondary Roads aw Enforcement Proceeds Prosecutor Forfeiture Conservation Trust Conservation Trust Conservation Fond Beap Service FUND Debt Service SAPTAL PROJECTS FUNDS echnology apital Expenditures nergy Reinvestment apatal Projects	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,100,000 0 0,882,078 200,000 0 1,275,979 0,26,600 9,755,967 17,384,947 17,384,947 213,000 250,500 0 0 135,000	625 15,924,666 7,420,820 7,420,820 7,420,820 31,976 239,334 1,190,000 0 6,882,078 200,000 0 1,275,979 0,26,600 9,845,967 17,384,947 17,384,947 17,384,947	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105 532,343 6,596,659 22,825 3,263 241,219 0 24,617 7,894,461 16,984,680 16,984,680 184,743 38,832 6,260 1,089,068	3851.4% N/A 98.2% 98.1% 98.1% 192.3% 169.2% 0.6% N/A 95.9% 11.4% N/A 18.9% 80.2% 97.7% 97.7%	3851.4% 98.2% 98.1% 98.1% 98.1% 192.3% 169.2% 0.6% 0.0% 95.5% 11.4% 80.9% 97.7% 86.7% 15.5% 0.0% 806.7%	STATE/FED FORFEITURES & INTEREST NO GRANT REVENUES YTD (\$763,000 BUDGETED) :
COURT Services/Sheriff EURAL BASIC FUND Block Grants EPECIAL REVENUE FUNDS BEAP G Opioid Abatement RPA Standard Allowance ARPA Secondary Roads aw Enforcement Proceeds rosecutor Forfeiture Conservation Trust Conservation Bond Recorder's Records Management EEST SERVICE FUND Debt Service CAPITAL PROJECTS FUNDS sechnology apital Expenditures CAPITAL PROJECTS FUNDS sechnology apital Expenditures heregy Reinvestment apital Projects EERMANENT TRUST FUND:	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,100,000 0 0,882,078 200,000 0 1,275,979 0,26,600 9,755,967 17,384,947 17,384,947 213,000 250,500 0 0 135,000	625 15,924,666 7,420,820 7,420,820 7,420,820 31,976 239,334 1,190,000 0 6,882,078 200,000 0 1,275,979 0,26,600 9,845,967 17,384,947 17,384,947 17,384,947	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105 532,343 6,596,659 22,825 3,263 241,219 0 24,617 7,894,461 16,984,680 16,984,680 184,743 38,832 6,260 1,089,068	3851.4% N/A 98.2% 98.1% 98.1% 192.3% 169.2% 0.6% N/A 95.9% 11.4% N/A 18.9% 80.2% 97.7% 97.7%	3851.4% 98.2% 98.1% 98.11% 98.11% 192.3% 169.2% 0.9% 95.9% 11.4% 18.9% 97.7% 97.7% 97.7% 20.4%	STATE/FED FORFEITURES & INTEREST NO GRANT REVENUES YTD (\$763,000 BUDGETED) :
Court Services/Sheriff	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1,100,000 0 6,882,078 200,000 1,275,979 0 26,600 9,755,967 17,384,947 17,384,947 17,384,947 213,000 250,500 0 135,000	625 0 15,924,666 7,420,820 7,420,820 7,420,820 7,420,820 8,078 20,000 1,275,979 0 28,600 9,845,967 17,384,947 17,384,947 232,000 250,500 1,179,000 1,6661,500	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105 532,343 6,596,659 22,825 3,263 241,219 24,617 7,894,461 16,984,680 16,984,680 184,743 38,832 6,260 1,089,068	3851.4% N/A 98.2% 98.1% 98.1% 98.1% 192.3% 169.2% 0.6% N/A 95.9% 11.4% N/A 18.9% 80.2% 80.2% 97.7% 97.7% 97.7% 15.5% N/A 92.4%	3851.4% 98.2% 98.1% 98.11% 98.11% 192.3% 169.2% 0.9% 95.9% 11.4% 18.9% 97.7% 97.7% 97.7% 20.4%	STATE/FED FORFEITURES & INTEREST NO GRANT REVENUES YTD (\$763,000 BUDGETED) INTEREST NO LONGER CREDITED TO THIS FUND
COURT Services/Sheriff RURAL BASIC FUND Block Grants SPECIAL REVENUE FUNDS BEAP G Opioid Abatement RIPA Standard Allowance ARPA Blandard Allowance ARPA Becondary Roads aw Enforcement Proceeds rosecutor Forfeiture Conservation Bond Recorder's Records Management DEBT SERVICE FUND Debt Service CAPITAL PROJECTS FUNDS echnology Septimizers CAPITAL PROJECTS FUNDS Echnology Septimizers CAPITAL PROJECTS FUNDS Echnology Septimizers Energy Reinvestment Sapital Projects DERMANENT TRUST FUND:	625 0 15,924,666 7,420,820 7,420,820 31,976 239,334 1.100,000 0 6.882,078 200,000 0 1,275,979 0 26,600 9,755,967 17,384,947 17,384,947 17,384,947 17,384,947 17,384,947 17,780,000	255 0 15,924,666 7,420,820 7,420,820 7,420,820 31,976 239,334 1,190,000 0 6,882,078 200,000 0 1,275,979 0 0 26,600 9,845,967 17,384,947 17,384,947 17,384,947 232,000 0 1,179,000 1,661,500	24,071 0 15,630,523 7,280,308 7,280,308 61,481 404,949 7,105 532,343 6,596,659 2,825 3,263 241,219 0 24,617 7,894,461 16,984,680 16,984,680 16,984,680 1,318,903	3851.4% N/A 98.2% 98.1% 98.1% 192.3% 169.2% 0.6% N/A 95.9% 11.4% N/A 18.9% 80.2% 97.7% 97.7%	3851.4% 98.2% 98.1% 98.1% 98.1% 192.3% 169.2% 0.6% 0.0% 95.5% 11.4% 18.9% 97.7% 97.7% 86.7% 220.4%	STATE/FED FORFEITURES & INTEREST NO GRANT REVENUES YTD (\$763,000 BUDGETED) INTEREST NO LONGER CREDITED TO THIS FUND