SENEDAL DASIC FLIND	ORIGINAL BUDGET	BUDGET ON 02/28/2025	EXPENSES ON 02/29/2025	% CURRENT BUDGET EXPENDED YTD	% ORIGINAL BUDGET EXPENDED YTD	NOTES
SENERAL BASIC FUND Ambulance	7/1/2024 9,470,544	ON 02/28/2025 10,014,090	ON 02/28/2025 6,684,035	66.7%	70.6%	NOTES
Attorney	3,202,159	3,202,159	1,917,791	59.9%	59.9%	
uttorney	1,980,441	1,980,441	1,259,596	63.6%	63.6%	
uditor/Accounting	1,980,441	1,980,441	1,070,888	60.8%	66.3%	
				66.6%	66.7%	
ublic Health	6,509,493	6,515,146	4,342,109			
oard of Supervisors	298,311	298,311	173,201	58.1%	58.1%	
oard of Supervisors	2,030,446	2,025,296	1,240,875	61.3%	61.1%	
luman Resources	798,689	824,842	459,203	55.7%	57.5%	
nformation Technology	2,869,000	2,878,095	1,742,218	60.5%	60.7%	
heriff	16,196,066	16,370,079	9,757,437	59.6%	60.2%	
fedical Examiner	1,542,802	1,552,843	926,525	59.7%	60.1%	
tecorder	941,614	941,614	588,790	62.5%	62.5%	
EATS	5,670,945	5,670,945	3,310,074	58.4%	58.4%	
reasurer	1,477,430	1,477,430	885,835	60.0%	60.0%	
reasurer	596,475	596,475	383,145	64.2%	64.2%	
inance	576,925	587,639	371,838	63.3%	64.5%	
	2,513,686					
hysical Plant		2,513,686	1,512,917	60.2%	60.2%	
entral Services	1,800	1,800	218	12.1%		
Central Services	2,300	2,300	300	13.0%	13.0%	
entral Services	8,150	8,150	1,322	16.2%	16.2%	
entral Services	1,933,826	1,916,326	913,905	47.7%	47.3%	
Planning, Development & Sustainability	2,167,914	2,178,466	1,079,843	49.6%	49.8%	
lock Grants	4,983,737	4,983,737	2,804,361	56.3%	56.3%	
llock Grants	2,599,107	2,250,712	1,586,172	70.5%	61.0%	
llock Grants	779,865	1,559,389	951,585	61.0%	122.0%	
conservation	4,309,321	4,309,321	2,485,156	57.7%	57.7%	
County Farm	66,500	73,500	14,310	19.5%	21.5%	
County Farm	1,113,500	2,274,480	178,182	7.8%	16.0%	
Guide Link	1,130,354	1,253,144	743,859	59.4%	65.8%	
Substance Abuse	51,150	51,150	24,398	47.7%	47.7%	
argeted Case Management	501,919	501,919	282,441	56.3%	56.3%	
MHDS Administrative Services	1,074,203	1,074,203	593,642 1,637,480	55.3%	55.3%	
Social Services	3,045,854	3,068,641		53.4%	53.8%	
eterans Affairs	294,253	294,253	111,202	37.8%	37.8%	
uvenile Crime Prevention	354,500	428,500	193,988	45.3%	54.7%	
	82,707,476	85,441,729	50,228,841	58.8%	60.7%	
ENERAL SUPPLEMENTAL FUND						
lock Grants	0	0	0	0.0%	0.0%	
nsurance	1,647,100	1,847,100	1,583,855	85.7%		MOST INSURANCE PREMIUMS PAID OUT I
uvenile Justice	741,475	741,475	447,426	60.3%	60.3%	
Court Services/Attorney	250,750	250,750	40,738	16.2%	16.2%	
Court Services/Attorney	4,100	4,100	0	0.0%	0.0%	
Auditor/Elections	1,567,729	1,567,729	1,082,639	69.1%	69.1%	
Court Services/Sheriff	44,200	44,200	8,338	18.9%	18.9%	
	4,255,354	4,455,354	3,162,996	71.0%	74.3%	-
						•
RURAL BASIC FUND						
						•
llock Grants	133,895	133,895	84,311	63.0%	63.0%	
lock Grants	1,567,401	1,569,695	876,656	55.8%	55.9%	
lock Grants						
lock Grants lock Grants	1,567,401	1,569,695	876,656	55.8%	55.9%	
clock Grants SPECIAL REVENUE FUNDS	1,567,401 1,701,296	1,569,695 1,703,590	876,656 960,967	55.8% 56.4%	55.9% 56.5%	[
lock Grants lock Grants PECIAL REVENUE FUNDS EAP	1,567,401 1,701,296	1,569,695 1,703,590 65,000	876,656	55.8% 56.4% 21.9%	55.9% 56.5% 21.9%	<u>.</u>
llock Grants llock Grants PECIAL REVENUE FUNDS IEAP G Opioid Abatement	1,567,401 1,701,296 65,000 700,000	1,569,695 1,703,590 65,000 710,000	876,656 960,967 14,237 0	55.8% 56.4% 21.9% 0.0%	55.9% 56.5% 21.9% 0.0%	[:
lock Grants lock Grants PECIAL REVENUE FUNDS EAP G Opioid Abatement RPA	1,567,401 1,701,296 65,000 700,000 8,900,000	1,569,695 1,703,590 65,000 710,000 9,375,660	876,656 960,967 14,237 0 2,016,346	55.8% 56.4% 21.9% 0.0% 21.5%	55.9% 56.5% 21.9% 0.0% 22.7%	[
lock Grants lock Grants PECIAL REVENUE FUNDS EAP G Oploid Abatement RPA RPA	1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274	1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274	876,656 960,967 14,237 0 2,016,346 247,394	55.8% 56.4% 21.9% 0.0%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4%	
lock Grants lock Grants PECIAL REVENUE FUNDS EAP G Oploid Abatement RPA RPA	1,567,401 1,701,296 65,000 700,000 8,900,000	1,569,695 1,703,590 65,000 710,000 9,375,660	876,656 960,967 14,237 0 2,016,346	55.8% 56.4% 21.9% 0.0% 21.5%	55.9% 56.5% 21.9% 0.0% 22.7%	
lock Grants lock Grants PECIAL REVENUE FUNDS EAP G Opioid Abatement RPA RPA RPA	1,567.401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205	1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205	876,656 960,967 14,237 0 2,016,346 247,394 1,721,564	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4%	
lock Grants lock Grants PECIAL REVENUE FUNDS EAP 6 Oploid Abatement RPA RPA RPA RPA	1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000	1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000	876,656 960,967 14,237 0 2,016,346 247,394 1,721,564 24,523	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2%	
lock Grants lock Grants PECIAL REVENUE FUNDS EAP 6 Opioid Abatement RPA RPA RPA RPA RPA	1,567.401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 225,000	1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000	876,656 960,967 14,237 0 2,016,346 247,394 1,721,564 24,523 35,072	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 10.2% 14.9%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2%	
lock Grants lock Grants PECIAL REVENUE FUNDS EAP 6 Oploid Abatement RPA RPA RPA RPA RPA RPA RPA RP	1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000	1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492	876,656 960,967 14,237 0 2,016,346 247,394 1,721,564 24,523 35,072 76,906	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 14.9% 3.7%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 14.9%	
Ilock Grants Ilock Grants IDECIAL REVENUE FUNDS IEAP G Opioid Abatement IRPA IRPA IRPA IRPA IRPA IRPA IRPA IRPA	1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0	1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030	876.656 960,967 14,237 0 2.016,346 247,394 1,721,564 24,523 35,072 76,906 342,615	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 14.9% 3.7% 8.6%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 3.7% 0.0%	
Ilock Grants IDCC Grants IDCC ALTERVENUE FUNDS IEAP G Opioid Abatement RPA RPA RPA RPA RPA RPA RPA RPA RPA RRPA RRPA RRPA RRPA RRPA RRPA RAPA RIANDA Allowance ARPA Randard Allowance ARPA	1,567.401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 225,000 2,096,492 0	1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000	876.656 960,967 14,237 0 2.016,346 247,394 1,721,564 24,523 35,072 76,906 342,615 60,479	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 14.9% 8.6% 6.6%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 10.2% 14.9% 3.7% 0.0%	
Ilock Grants Ilock Grants IDCA	1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0	1.569.695 1,703,590 65,000 710,000 9.375,660 1,848,274 10,506,205 241,000 235,000 2.096,492 3,977,030 920,000 3,080,000	876.656 960,967 14,237 0 2.016,346 247,394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 14.9% 3.7% 8.6% 6.6% 38.8%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 3.7% 0.0% 0.0%	
Ilock Grants Ilock Grants EPECIAL REVENUE FUNDS IEAP G Opioid Abatement RPA RPA RPA RPA RPA RPA RPA RP	1,567.401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 225,000 2,096,492 0	1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 500,000	876,656 960,967 14,237 0 2,016,346 247,394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560 500,000	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 14.9% 8.6% 38.8% 100.0%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 14.9% 0.0% 0.0% 0.0%	ENTIRE PROGRAM PAYMENT MADE
Ilock Grants Ilock Grants IPECIAL REVENUE FUNDS IEAP G Opioid Abatement IRPA IRPA IRPA IRPA IRPA IRPA IRPA IRPA	1,567.401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 225,000 2,096,492 0	1.569.695 1,703,590 65,000 710,000 9.375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938	876.656 960,967 14,237 0 2.016,346 247,394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560 500,000	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 14.9% 3.7% 8.6% 6.6% 6.8% 6.0% 0.0% 0.0%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 14.9% 3.7% 0.0% 0.0% 0.0% 0.0%	
Idock Grants IDOCK Grants IDOCK Grants IDOCK Grants IDOCK Grants IDOCK ID	1,567.401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 225,000 2,096,492 0 0 0 0 0	1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000	876,656 960,967 14,237 0 2.016,346 247,394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560 500,000 292 64,723	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 14.9% 3.7% 8.6% 38.8% 100.0% 0.1% 12.1%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 3.7% 0.0% 0.0% 0.0% 0.0%	
Ilock Grants Ilock Grants IPECIAL REVENUE FUNDS IEAP G Opioid Abatement RPA RPA IRPA IRPA IRPA IRPA IRPA IRPA I	1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 0 0 9,847,777	1.569.695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777	876.656 960,967 14,237 0 2.016,346 247,394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560 500,000 292 64,723 612,358	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.2% 14.9% 3.7% 8.6% 6.6% 38.8% 100.0% 10.1% 12.1% 6.2%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 14.9% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	
Idock Grants Idock Grants IDOCK Grants IDOCK Grants IEAP G Opioid Abatement IRPA IRPA IRPA IRPA IRPA IRPA IRPA IRPA	1,567.401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 225,000 2,096,492 0 0 0 0 0 9,847,777 12,670,342	1,569,695 1,703,590 710,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,090,000 500,000 420,938 535,000 9,847,777 12,670,342	876,656 960,967 14,237 0 2,016,346 247,394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560 500,000 292 64,723 612,358 7,247,236	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 14.9% 3.7% 8.6% 8.6% 98.8% 100.0% 0.1% 12.1% 6.2% 57.2%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 41.9% 3.7% 0.0% 0.0% 0.0% 6.2% 57.2%	
Idock Grants Idock Grants IDOCK Grants IDOCK Grants IEAP G Opioid Abatement IRPA IRPA IRPA IRPA IRPA IRPA IRPA IRPA	1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 0 0 9,847,777	1.569.695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777	876.656 960,967 14,237 0 2.016,346 247,394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560 500,000 292 64,723 612,358	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.2% 14.9% 3.7% 8.6% 6.6% 38.8% 100.0% 10.1% 12.1% 6.2%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 14.9% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	
Ilock Grants Ilock Grants IPECIAL REVENUE FUNDS EAP G Opioid Abatement RPA RPA RPA RPA RPA RPA RPA RPA Isandard Allowance ARPA Istandard Allowance	1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 0 9,847,777 12,670,342 200,000	1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000	876,656 960,967 14,237 0 2,016,346 247,394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560 500,000 292 64,723 612,358 7,247,236	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 14.9% 3.7% 8.6% 6.6% 38.8% 100.0% 0.1% 12.1% 6.2% 57.2% 0.0%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 10.2% 14.9% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	
Idock Grants Idock Grants Idock Grants IDOCK Grants REPECIAL REVENUE FUNDS IEAP G Opioid Abatement IRPA IRPA IRPA IRPA IRPA IRPA IRPA IRPA	1,567.401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 9,847,777 12,677,342 200,000 9,500	1,569,695 1,703,590 710,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500	876,656 960,967 14,237 0 2,016,346 247,394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560 500,000 292 64,723 612,358 7,247,236 0 7,487	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 14.9% 3.7% 8.6% 6.6% 38.8% 100.0% 0.1% 6.2% 57.2% 0.0% 38.4%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 41.9% 3.7% 0.0% 0.0% 0.0% 6.2% 57.2% 0.0% 78.8%	
Ilock Grants Ilock Grants Ilock Grants ILOCK Grants ILEAP G Oploid Abatement IRPA IRPA IRPA IRPA IRPA IRPA IRPA IRPA	1,567.401 1,701,296 65,000 700,000 8,900,000 1,848.274 10,506.205 241,000 235,000 2,096.492 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075	1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075	876,656 960,967 14,237 0 2.016,346 247,394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560 292 64,723 612,358 7,247,236 0 7,487 0 7,487 389,159	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 14.9% 3.7% 8.6% 6.6% 38.8% 100.0% 0.1% 12.1% 6.2% 57.2% 0.0%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 44.9% 0.0% 0.0% 0.0% 0.0% 0.0% 6.2% 57.2% 0.0% 78.8%	
lock Grants lock Grants lock Grants PECIAL REVENUE FUNDS EAP G Oploid Abatement RPA RPA RPA RPA RPA RPA RPA RPA AIDMAN RPA AIDMAN RPA AIDMAN AIDMA	1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917	1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917	876.656 960,967 14,237 0 2.016.346 247.394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560 500,000 500,000 64,723 612,358 7,247,236 0 7,487 389,159 169,034	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 14.9% 3.7% 8.6% 6.6% 38.8% 100.0% 0.1% 6.2% 57.2% 0.0% 38.4% 11.2% 57.2% 53.4%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 3.7% 0.0% 0.0% 0.0% 6.2% 57.2% 0.0% 78.8% 11.2%	
lock Grants lock Grants PECIAL REVENUE FUNDS EAP G Opioid Abatement RPA	1,567.401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000	1.569.695 1,703.590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 23,000 23,000 23,000 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000	876,656 960,967 14,237 0 2016,346 247,394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560 292 64,723 612,358 7,247,236 0 7,487 389,159 169,034 6,140	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 14.9% 8.6% 38.8% 100.0% 0.1% 6.2% 57.2% 0.0% 38.4% 11.2% 5.3%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 14.9% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 10.9% 10.9% 11.2% 5.3% 11.12%	ENTIRE PROGRAM PAYMENT MADE
lock Grants lock Grants lock Grants PECIAL REVENUE FUNDS EAP G Oploid Abatement RPA RPA RPA RPA RPA RPA RPA RPA AIDMAN RPA AIDMAN RPA AIDMAN AIDMA	1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917	1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917	876.656 960,967 14,237 0 2.016.346 247.394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560 500,000 500,000 64,723 612,358 7,247,236 0 7,487 389,159 169,034	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 14.9% 3.7% 8.6% 6.6% 38.8% 100.0% 0.1% 6.2% 57.2% 0.0% 38.4% 11.2% 57.2% 53.4%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 3.7% 0.0% 0.0% 0.0% 6.2% 57.2% 0.0% 78.8% 11.2%	ENTIRE PROGRAM PAYMENT MADE
lock Grants lock Grants PECIAL REVENUE FUNDS EAP G Oploid Abatement RPA RPA RPA RPA RPA RPA RPA RPA AIDAMA RAMA RAMA AIDAMA A	1,567.401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000	1.569.695 1,703.590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 23,000 23,000 23,000 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000	876,656 960,967 14,237 0 2016,346 247,394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560 292 64,723 612,358 7,247,236 0 7,487 389,159 169,034 6,140	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 14.9% 8.6% 38.8% 100.0% 0.1% 6.2% 57.2% 0.0% 38.4% 11.2% 5.3%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 14.9% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 10.9% 10.9% 11.2% 5.3% 11.12%	ENTIRE PROGRAM PAYMENT MADE
lock Grants PECIAL REVENUE FUNDS EAP G Oploid Abatement RPA RPA RPA RPA RPA RPA RPA RPA AINDAMA RPA AINDAMA	1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 9,847,777 12,670,342 2000,000 3,472,075 3,208,917 55,000 54,055,582	1.569.695 1,703.590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 23,000 23,000 23,000 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000	876.656 960,967 14,237 0 2.016.346 247,394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560 500,000 292 64,723 612,358 7,247,236 7,487 389,159 169,034 6,140 14,731,124	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 4.4.9% 3.7% 8.6% 6.6% 38.8% 100.0% 0.1% 62.1% 62.2% 57.2% 0.0% 38.4% 11.2% 53.3%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 3.7% 0.0% 0.0% 0.0% 0.0% 0.0% 11.2% 57.2% 11.2% 53.3%	ENTIRE PROGRAM PAYMENT MADE
lock Grants PECIAL REVENUE FUNDS EAP G Oploid Abatement RPA RPA RPA RPA RPA RPA RPA RPA AINDAMA RPA AINDAMA	1,567.401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000	1,569,695 1,703,590 710,000 710,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210	876,656 960,967 14,237 0 2016,346 247,394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560 292 64,723 612,358 7,247,236 0 7,487 389,159 169,034 6,140	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 14.9% 8.6% 38.8% 100.0% 0.1% 6.2% 57.2% 0.0% 38.4% 11.2% 5.3%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 14.9% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 10.9% 10.9% 11.2% 5.3% 11.12%	ENTIRE PROGRAM PAYMENT MADE
lock Grants lock Grants lock Grants PECIAL REVENUE FUNDS EAP G Oploid Abatement RPA RPA RPA RPA RPA RPA RPA RPA RPA AIDMAN RPA AIDMAN RPA AIDMAN A	1,567.401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208.917 55,000 54,055,582	1,569,695 1,703,590 65,000 710,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210	876,656 960,967 14,237 0 2.016,346 247,394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560 500,000 292 64,723 612,358 7,247,236 0 7,487 389,159 169,034 6,140 14,731,124	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 14.9% 3.7% 8.6% 38.8% 100.0% 0.1% 12.1% 6.2% 57.2% 0.0% 38.4% 11.2% 23.0%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 14.9% 3.7% 0.0% 0.0% 0.0% 0.0% 6.2% 57.2% 0.0% 78.8% 11.2% 27.3%	ENTIRE PROGRAM PAYMENT MADE
lock Grants lock Grants lock Grants PECIAL REVENUE FUNDS EAP G Oploid Abatement RPA	1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,996,492 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 555,000 54,055,582	1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 235,000 235,000 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210	876,656 960,967 14,237 0 2016,346 247,394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560 292 64,723 612,358 7,247,236 0 7,487 389,159 169,034 61,140 14,731,124	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 14.9% 3.7% 8.6% 9.88% 100.0% 0.1% 6.2% 57.2% 0.0% 38.4% 11.2% 5.3% 11.2% 5.3% 11.2% 23.0%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 14.9% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 10.9% 10.9% 11.2% 5.3% 11.2% 27.3%	ENTIRE PROGRAM PAYMENT MADE
lock Grants PECIAL REVENUE FUNDS EAP G Oploid Abatement RPA	1,567.401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 9,847,777 12,670,342 200,000 9,540,750 3,472,075 3,208,917 55,000 54,055,582	1,569,695 1,703,590 65,000 710,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210 17,361,380 17,361,380	876,656 960,967 14,237 0 2,016,346 247,394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560 500,000 292 64,723 612,358 0 7,247,236 0 7,487 389,159 169,034 6,140 14,731,124	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 41.9% 3.7% 8.6% 6.6% 38.8% 100.0% 0.1% 6.2% 57.2% 0.0% 38.4% 11.2% 23.0%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 3.7% 0.0% 0.0% 0.0% 0.0% 0.0% 6.2% 57.2% 0.0% 78.8% 11.2% 27.3%	ENTIRE PROGRAM PAYMENT MADE
lock Grants PECIAL REVENUE FUNDS EAP G Oploid Abatement RPA	1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,996,492 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 555,000 54,055,582	1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 235,000 235,000 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210	876,656 960,967 14,237 0 2016,346 247,394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560 292 64,723 612,358 7,247,236 0 7,487 389,159 169,034 61,140 14,731,124	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 14.9% 3.7% 8.6% 9.88% 100.0% 0.1% 6.2% 57.2% 0.0% 38.4% 11.2% 5.3% 11.2% 5.3% 11.2% 23.0%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 14.9% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 10.9% 10.9% 11.2% 5.3% 11.2% 27.3%	ENTIRE PROGRAM PAYMENT MADE
lock Grants lock Grants lock Grants PECIAL REVENUE FUNDS EAP G Oploid Abatement RPA	1,567.401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 225,000 2,096,492 0 0 0 0 9,847,777 12,677,342 200,000 9,847,777 12,677,342 200,000 3,472,075 3,208,917 55,000 54,055,582	1,569,695 1,703,590 65,000 710,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 1,950 3,472,075 3,208,917 55,000 63,984,210 17,361,380 17,361,380	876,656 960,967 14,237 0 2.016,346 247,394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560 500,000 292 64,723 612,358 7,247,236 0 7,487 389,159 189,034 6,140 14,731,124	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 14.9% 8.6% 38.8% 100.0% 0.1% 6.2% 5.72% 0.0% 38.4% 11.2% 5.3% 11.2% 5.3% 11.2% 5.3%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 14.9% 0.0% 0.0% 0.0% 0.0% 0.0% 6.2% 5.3% 11.2% 27.3% 11.2% 27.3%	ENTIRE PROGRAM PAYMENT MADE
lock Grants lock Grants lock Grants PECIAL REVENUE FUNDS EAP G Opioid Abatement RPA RPA RPA RPA RPA RPA RPA RPA RPA AID	1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582 17,361,380 17,361,380	1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210 17,361,380 17,361,380	876.656 960,967 14,237 0 2.016.346 247.394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560 500,000 247,236 612,358 7,247,236 0 7,487 389,159 169,034 6,140 14,731,124 139,273 139,273	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 41.9% 3.7% 8.6% 6.6% 38.8% 100.0% 0.1% 6.2% 57.2% 0.0% 38.4% 11.2% 23.0%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 14.9% 3.7% 0.0% 0.0% 0.0% 0.0% 0.0% 1.1.2% 1.1.2% 1.1.2% 27.3% 1.1.2% 27.3%	ENTIRE PROGRAM PAYMENT MADE
Idock Grants Idock Grants Idock Grants IDOCK Grants REPECIAL REVENUE FUNDS IEAP G Opioid Abatement IRPA IRPA IRPA IRPA IRPA IRPA IRPA IRPA	1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 225,000 2,096,492 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582	1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 555,000 63,984,210 17,361,380 17,361,380 17,361,380 5,847,266 6,897,638 145,000 14,890,400	876,656 960,967 14,237 0 2.016,346 247,394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560 500,000 292 64,723 612,358 7,247,236 7,47,236 1,47,306 1,47,31,124	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 14.9% 3.7% 8.6% 38.8% 100.0% 0.1% 6.2% 57.2% 0.0% 38.4% 11.2% 5.3% 11.2% 5.3% 11.2% 5.3% 11.2% 5.3%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 41.9% 0.0% 0.0% 0.0% 0.0% 0.0% 6.2% 57.2% 11.2% 27.3% 11.2% 27.3%	ENTIRE PROGRAM PAYMENT MADE
lock Grants PECIAL REVENUE FUNDS EAP G Oploid Abatement RPA	1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 9,847,777 12,670,342 200,000 3,472,075 3,208,917 55,000 54,055,582 17,361,380 17,361,380 2,805,682 4,904,506 145,000 1,876,400 9,731,588	1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210 17,361,380 17,361,380	876.656 960,967 14,237 0 2.016.346 247.394 1,721,564 24,523 35,072 76,906 342,615 60,479 1,195,560 500,000 247,236 612,358 7,247,236 0 7,487 389,159 169,034 6,140 14,731,124 139,273 139,273	55.8% 56.4% 21.9% 0.0% 21.5% 13.4% 16.4% 10.2% 41.9% 3.7% 8.6% 6.6% 38.8% 100.0% 0.1% 6.2% 57.2% 0.0% 38.4% 11.2% 23.0%	55.9% 56.5% 21.9% 0.0% 22.7% 13.4% 16.4% 10.2% 14.9% 3.7% 0.0% 0.0% 0.0% 0.0% 0.0% 1.1.2% 1.1.2% 1.1.2% 27.3% 1.1.2% 27.3%	ENTIRE PROGRAM PAYMENT MADE