	ORIGINAL BUDGET	BUDGET ON 01/31/2025	EXPENSES ON 01/31/2025	% CURRENT BUDGET EXPENDED YTD	% ORIGINAL BUDGET EXPENDED YTD	NOTES
GENERAL BASIC FUND Ambulance	7/1/2024 9,470,544	10,014,090	5,897,218	58.9%	62.3%	NOTES
Attorney	3,202,159	3,202,159	1,677,914	52.4%	52.4%	
Attorney	1,980,441	1,980,441	1,112,289	56.2%	56.2%	
Auditor/Accounting	1,614,197	1,762,647	932,152	52.9%	57.7%	
Public Health	6,509,493	6,515,146	3,821,113	58.6%	58.7%	
Board of Supervisors	298,311	298,311	150,468	50.4%	50.4%	
Board of Supervisors	2,030,446	2,025,296	1,080,900	53.4%	53.2%	
Human Resources	798,689	824,842	400,088	48.5%	50.1%	
Information Technology	2,869,000	2,878,095	1,523,144	52.9%	53.1%	
Sheriff	16,196,066	16,370,079	8,584,337	52.4%	53.0%	
Medical Examiner	1,542,802	1,552,843	803,183	51.7%	52.1%	
Recorder	941,614	941,614	517,652	55.0%	55.0%	
SEATS Treasurer	5,670,945	5,670,945	2,942,899	51.9%	51.9% 52.1%	
Treasurer	1,477,430 596,475	1,477,430 596,475	769,758 348,927	52.1% 58.5%	52.1%	
Finance	576,925	587,639	326,452	55.6%	56.6%	
Physical Plant	2.513.686	2.513.686	1,310,320	52.1%	52.1%	
Central Services	1,800	1,800	218	12.1%	12.1%	
Central Services	2,300	2,300	0	0.0%	0.0%	
Central Services	8,150	8,150	1,162	14.3%	14.3%	
Central Services	1,933,826	2.116.326	800,015	37.8%	41.4%	
Planning, Development & Sustainability	2,167,914	2,178,466	950,453	43.6%	43.8%	
Block Grants	4,983,737	4,983,737	2,804,361	56.3%	56.3%	
Block Grants	2,599,107	2,250,712	1,556,685	69.2%	59.9%	NUMEROUS GRANTS @ 75%+ PAID OUT
Block Grants	779,865	1,559,389	937,405	60.1%	120.2%	
Conservation	4,309,321	4,309,321	2,198,361	51.0%	51.0%	
County Farm	66,500	73,500	12,104	16.5%	18.2%	
County Farm	1,113,500	2,274,480	151,878	6.7%	13.6%	
Guide Link	1,130,354	1,253,144	611,906	48.8%	54.1%	
Substance Abuse	51,150	51,150	21,680	42.4%	42.4%	
Targeted Case Management	501,919	501,919	246,330	49.1%	49.1%	
MHDS Administrative Services	1,074,203	1,074,203	520,405	48.4%	48.4%	
Social Services	3,045,854	3,068,641	1,385,556	45.2%	45.5%	
Veterans Affairs	294,253	294,253	100,601	34.2%	34.2%	
Juvenile Crime Prevention	354,500 82,707,476	428,500 85,641,729	174,981 44,672,915	40.8% 52.2%	49.4% 54.0%	
	02,101,410	05,041,725	44,072,313	32.2 /6	34.070	•
GENERAL SUPPLEMENTAL FUND						
Block Grants	0	0	0	0.0%	0.0%	
Insurance	1,647,100	1,647,100	1,583,855	96.2%	96.2%	MOST INSURANCE PREMIUMS PAID OUT IN JUI
Juvenile Justice	741,475	741,475	447,426	60.3%	60.3%	
Court Services/Attorney	250,750	250,750	40,738	16.2%	16.2%	
Court Services/Attorney	4,100	4,100	0	0.0%	0.0%	
Auditor/Elections	1,567,729	1,567,729	1,082,639	69.1%	69.1%	GENERAL ELECTION IN NOVEMBER
Court Services/Sheriff	44,200 4,255,354	44,200 4,255,354	8,338 3,162,996	18.9% 74.3%	18.9% 74.3%	
	4,233,334	4,233,334	3,102,330	14.3 /6	74.370	1
RURAL BASIC FUND						
Block Grants	133,895	133,895	84,311	63.0%	63.0%	
Block Grants	1,567,401 1,701,296	1,569,695 1,703,590	876,656 960,967	55.8% 56.4%	55.9% 56.5%	
	1,101,200		000,001		00:070	i
SPECIAL REVENUE FUNDS						
SPECIAL REVENUE FUNDS						
REAP	65,000	65,000	13,337	20.5%	20.5%	1
REAP LG Opioid Abatement	700,000	710,000	0	0.0%	0.0%	
REAP LG Opioid Abatement ARPA	700,000 8,900,000	710,000 9,375,660	2,014,996	0.0% 21.5%	0.0% 22.6%	
REAP LG Opioid Abatement ARPA ARPA	700,000 8,900,000 1,848,274	710,000 9,375,660 1,848,274	2,014,996 247,394	0.0% 21.5% 13.4%	0.0% 22.6% 13.4%	
REAP LG Opioid Abatement ARPA ARPA ARPA	700,000 8,900,000 1,848,274 10,506,205	710,000 9,375,660 1,848,274 10,506,205	2,014,996 247,394 1,644,089	0.0% 21.5% 13.4% 15.6%	0.0% 22.6% 13.4% 15.6%	
REAP LG Opioid Abatement ARPA ARPA ARPA ARPA	700,000 8,900,000 1,848,274 10,506,205 241,000	710,000 9,375,660 1,848,274 10,506,205 241,000	2,014,996 247,394 1,644,089 24,523	0.0% 21.5% 13.4% 15.6% 10.2%	0.0% 22.6% 13.4% 15.6% 10.2%	
REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	700,000 8,900,000 1,848,274 10,506,205 241,000 235,000	710,000 9,375,660 1,848,274 10,506,205 241,000 235,000	0 2,014,996 247,394 1,644,089 24,523 35,072	0.0% 21.5% 13.4% 15.6% 10.2% 14.9%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9%	
REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492	710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492	0 2,014,996 247,394 1,644,089 24,523 35,072 76,906	0.0% 21.5% 13.4% 15.6% 10.2% 14.9% 3.7%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9% 3.7%	
REAP LG Oploid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0	710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030	0 2,014,996 247,394 1,644,089 24,523 35,072 76,906 162,793	0.0% 21.5% 13.4% 15.6% 10.2% 14.9% 3.7% 4.1%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9% 3.7% 0.0%	
REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0	710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000	0 2,014,996 247,394 1,644,089 24,523 35,072 76,906 162,793 44,305	0.0% 21.5% 13.4% 15.6% 10.2% 14.9% 3.7% 4.1% 4.8%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9% 3.7% 0.0%	
REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA STAPA ARPA ARPA ARPA ARPA ARPA Standard Allowance ARPA Standard Allowance ARPA Standard Allowance ARPA Standard Allowance ARPA	700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0	710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000	0 2,014,996 247,394 1,644,089 24,523 35,072 76,906 162,793 44,305 1,132,574	0.0% 21.5% 13.4% 15.6% 10.2% 14.9% 3.7% 4.1% 4.8% 36.8%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9% 0.0% 0.0%	
REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0	710,000 9,375,660 1,848,274 10,506,205 241,000 2,096,492 3,977,030 920,000 3,080,000 500,000	0 2,014,996 247,394 1,644,089 24,523 35,072 76,906 162,793 44,305 1,132,574 75,000	0.0% 21.5% 13.4% 15.6% 10.2% 14.9% 4.1% 4.8% 36.6% 15.0%	0.0% 22.6% 13.4% 15.6% 10.2% 3.7% 0.0% 0.0%	
REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA STandard Allowance ARPA	700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0	710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000	0 2,014,996 247,394 1,644,089 24,523 35,072 76,906 162,793 44,305 1,132,574	0.0% 21.5% 13.4% 15.6% 10.2% 14.9% 3.7% 4.1% 4.8% 36.8%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9% 0.0% 0.0%	
REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0	710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938	0 2,014,996 247,394 1,644,089 24,523 35,072 76,906 162,793 44,305 1,132,574 75,000 292	0.0% 21.5% 13.4% 15.6% 10.2% 14.9% 4.1% 4.8% 36.8% 15.0% 0.1%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9% 3.7% 0.0% 0.0%	
REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 9,847,77,74	710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000	0 2.014,996 247,394 1,644,089 24,523 35,072 76,906 162,793 44,305 11,32,574 75,000 292 64,723	0.0% 21.5% 13.4% 15.6% 10.2% 14.9% 3.7% 4.1% 4.8% 36.8% 0.1% 12.1% 4.9%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9% 0.0% 0.0% 0.0% 0.0%	
REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 0,096,492 0 0 0 0 9,847,777 12,670,342 200,000	710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000	0 2.014.996 247.394 1.644.089 24.523 35.072 76.906 162.793 44.305 1.132.574 75.000 292 64.723 486.560 6.610.548	0.0% 21.5% 13.4% 15.6% 10.2% 10.2% 14.9% 3.7% 4.1% 4.8% 36.8% 15.0% 0.1% 12.1% 4.9% 52.2% 0.0%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9% 3.7% 0.0% 0.0% 0.0% 0.0% 5.0% 0.0% 0.0%	
REAP LG Oploid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 9,847,777 12,670,342 200,000 9,500	710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500	0 2.014,996 247,394 1,644,089 24,523 35,072 76,906 162,793 44,305 1,132,574 75,000 292 64,723 486,560	0.0% 21.5% 13.4% 15.6% 10.2% 14.9% 3.7% 4.1% 4.8% 36.8% 0.1% 12.1% 4.9% 52.2% 0.0% 38.4%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 4.9% \$5.2% 0.0%	
REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 0,006,492 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075	710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 235,000 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500	0 2.014.996 247.394 1,644,089 24.523 35.072 76,906 162,793 44,305 1.132.574 75,000 292 64.723 486,560 6,610,548 0 7,487 290,888	0.0% 21.5% 13.4% 15.6% 10.2% 14.9% 3.7% 4.1% 4.8% 36.8% 0.1% 15.0% 0.1% 4.9% 52.2% 0.0% 38.4%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9% 3.7% 0.0% 0.0% 0.0% 4.9% 52.2% 0.0% 78.8%	
REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917	710,000 9.375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917	0 2.014.996 247,394 1.644.089 24523 35,072 76,906 162.793 44,305 1.132.574 75,000 292 64,723 486,560 6.610.548 7.487 290,888 169,034	0.0% 21.5% 13.4% 15.6% 10.2% 14.9% 3.7% 4.1% 4.8% 36.8% 15.0% 12.1% 4.9% 52.2% 0.0% 38.4% 8.4% 8.4% 5.3%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9% 3.7% 0.0% 0.0% 0.0% 0.0% 0.0% 7.8% 8.4% 5.3%	
REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	700,000 8,900,000 1,848,274 10,506,205 241,000 255,000 0,006,492 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000	710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 235,000 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,477,075 3,208,917 55,000	0 2.014.996 247.394 1.644.089 24.523 35.072 76.906 162.793 44.305 1.132.574 75.000 292 486.560 6.610.548 0 7.485 29.888 169.034 6,140	0.0% 21.5% 13.4% 15.6% 10.2% 14.9% 3.7% 4.1% 4.8% 36.8% 15.0% 0.1% 4.9% 52.2% 0.0% 38.4% 5.3% 11.2%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9% 3.7% 0.0% 0.0% 0.0% 5.2% 0.0% 52.2% 0.0% 78.8% 8.4% 5.3%	
REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917	710,000 9.375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 500,000 420,938 535,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917	0 2.014.996 247,394 1.644.089 24523 35,072 76,906 162.793 44,305 1.132.574 75,000 292 64,723 486,560 6.610.548 7.487 290,888 169,034	0.0% 21.5% 13.4% 15.6% 10.2% 14.9% 3.7% 4.1% 4.8% 36.8% 15.0% 12.1% 4.9% 52.2% 0.0% 38.4% 8.4% 8.4% 5.3%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9% 3.7% 0.0% 0.0% 0.0% 0.0% 0.0% 7.8% 8.4% 5.3%	
REAP LG Oploid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	700,000 8,900,000 1,848,274 10,506,205 241,000 255,000 0,006,492 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000	710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 235,000 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,477,075 3,208,917 55,000	0 2.014.996 247.394 1.644.089 24.523 35.072 76.906 162.793 44.305 1.132.574 75.000 292 486.560 6.610.548 0 7.485 29.888 169.034 6,140	0.0% 21.5% 13.4% 15.6% 10.2% 14.9% 3.7% 4.1% 4.8% 36.8% 15.0% 0.1% 4.9% 52.2% 0.0% 38.4% 5.3% 11.2%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9% 3.7% 0.0% 0.0% 0.0% 5.2% 0.0% 52.2% 0.0% 78.8% 8.4% 5.3%	
REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 9,847,777 12,670,342 2,000,000 9,500 3,472,075 3,208,971 55,000 54,055,582	710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 3,472,075 3,208,917 555,000 63,984,210	0 2.014.996 247.394 1.644.089 245.23 35.072 76.906 162.793 44.305 1.132.574 75.000 292 486.560 7.487 290.888 165.034 6.140 13.106.660	0.0% 21.5% 13.4% 15.6% 10.2% 14.9% 3.7% 4.1% 4.8% 36.6% 0.1% 12.1% 4.9% 52.2% 0.0% 38.4% 5.3% 11.2% 20.5%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9% 0.0% 0.0% 0.0% 0.0% 0.0% 4.9% 52.2% 0.0% 78.8% 4.4% 5.3% 11.2%	· [
REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 0,006,492 0,006,492 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,5	710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210	0 2014,996 247,394 1,644,089 245,23 35,072 76,906 162,793 44,305 11,32,574 75,000 292 64,723 486,560 6,610,548 169,034 6,140 13,106,660	0.0% 21.5% 13.4% 15.6% 10.2% 14.9% 3.7% 4.1% 4.8% 36.8% 15.0% 0.1% 4.9% 52.2% 0.0% 38.4% 5.3% 11.2% 20.5%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9% 3.7% 0.0% 0.0% 0.0% 0.0% 5.2% 0.0% 78.8% 8.4% 5.3% 11.2%	· [
REAP LG Oploid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 9,847,777 12,670,342 2,000,000 9,500 3,472,075 3,208,971 55,000 54,055,582	710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 3,472,075 3,208,917 555,000 63,984,210	0 2.014.996 247.394 1.644.089 245.23 35.072 76.906 162.793 44.305 1.132.574 75.000 292 486.560 7.487 290.888 165.034 6.140 13.106.660	0.0% 21.5% 13.4% 15.6% 10.2% 14.9% 3.7% 4.1% 4.8% 36.6% 0.1% 12.1% 4.9% 52.2% 0.0% 38.4% 5.3% 11.2% 20.5%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9% 0.0% 0.0% 0.0% 0.0% 0.0% 4.9% 52.2% 0.0% 78.8% 4.4% 5.3% 11.2%	· [
REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582	710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 235,000 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210	0 2.014.996 247.394 1.644,089 24.523 35.072 76.906 162.793 44.305 1.32.574 75.000 292 64.723 486.560 6.610.548 169.034 6.140 13.106.660	0.0% 21.5% 13.4% 15.6% 10.2% 14.9% 3.7% 4.1% 4.8% 36.8% 0.1% 52.2% 0.0% 38.4% 5.3% 11.2% 20.5%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9% 3.7% 0.0% 0.0% 0.0% 0.0% 52.2% 0.0% 78.8% 8.4% 5.3% 11.2% 24.2%	· [
REAP LG Oploid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 9,847,777 12,670,342 2,000,000 9,500 3,472,075 3,208,971 55,000 54,055,582	710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 3,472,075 3,208,917 555,000 63,984,210	0 2.014.996 247.394 1.644.089 245.23 35.072 76.906 162.793 44.305 1.132.574 75.000 292 486.560 7.487 290.888 165.034 6.140 13.106.660	0.0% 21.5% 13.4% 15.6% 10.2% 14.9% 3.7% 4.1% 4.8% 36.6% 0.1% 12.1% 4.9% 52.2% 0.0% 38.4% 5.3% 11.2% 20.5%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9% 0.0% 0.0% 0.0% 0.0% 0.0% 4.9% 52.2% 0.0% 78.8% 4.4% 5.3% 11.2%	· [
REAP LG Oploid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 9,847,777 12,677,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582	710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,098,492 3,977,030 3,080,000 500,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210 17,361,380 17,361,380	0 2.014.996 247.394 1.644.089 24.523 35.072 76.906 162.793 44.305 1.132.574 75.000 292 486.560 0 7.487 290.888 169.034 6.140 13.106.660	0.0% 21.5% 13.4% 15.6% 10.2% 14.9% 3.7% 4.1% 4.1% 36.8% 0.1% 4.9% 5.2% 0.0% 38.4% 8.4% 5.3% 11.2% 20.5%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9% 0.0% 0.0% 0.0% 0.0% 0.0% 4.9% 52.2% 0.0% 78.8% 8.4% 5.3% 11.2% 24.2%	· [
REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,095,592	710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 235,000 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210 17,361,380 5847,266 6,897,638 145,000 14,890,400	2.014.996 2.014.996 247.394 1.644.089 24.523 35.072 76.906 162.793 44.305 1.132.574 75.000 292 486.560 6.610.548 0 7.487 290.888 169.034 6.140 13.106.660 139.273 139.273	0.0% 21.5% 13.4% 15.6% 10.2% 14.9% 3.7% 4.1% 4.8% 36.6% 0.1% 4.9% 52.2% 0.0% 38.4% 8.4% 5.3% 11.2% 20.5%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9% 2.7% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 2.2% 2.2	· [
REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 17,361,330 17,361,330 17,361,330	710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 235,000 2,096,492 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210 17,361,380 17,361,380	2.014.996 2.014.996 247.394 1.644.089 24.523 35.072 76.906 162.793 44.305 1.132.574 75.000 292 486.560 6.610.548 0 7.487 290.888 169.034 6.140 13.106.660	0.0% 21.5% 13.4% 15.6% 10.2% 14.9% 3.7% 4.1% 4.8% 36.8% 15.0% 0.1% 12.1% 4.9% 52.2% 0.0% 38.4% 5.3% 11.2% 20.5%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9% 0.0% 0.0% 0.0% 0.0% 0.0% 4.9% 52.2% 0.0% 78.8% 8.4% 5.3% 11.2% 24.2%	· [
REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 17,361,330 17,361,330 17,361,330	710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 235,000 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 19,500 3,472,075 3,208,917 55,000 63,984,210 17,361,380 5847,266 6,897,638 145,000 14,890,400	2.014.996 2.014.996 247.394 1.644.089 24.523 35.072 76.906 162.793 44.305 1.132.574 75.000 292 486.560 6.610.548 0 7.487 290.888 169.034 6.140 13.106.660 139.273 139.273	0.0% 21.5% 13.4% 15.6% 10.2% 14.9% 3.7% 4.1% 4.8% 36.6% 0.1% 4.9% 52.2% 0.0% 38.4% 8.4% 5.3% 11.2% 20.5%	0.0% 22.6% 13.4% 15.6% 10.2% 14.9% 2.7% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 2.2% 2.2	· [