

FY24 Budget Work Session Meeting Schedule for Departments/Offices with the Board of Supervisors (Check official agendas for any changes the week of the scheduled meetings.)

Monday, November 7, 2022: 9-12

ARPA Local Fiscal Recovery Funds (Dept 35)

Monday, November 14, 2022: 9-12

Veterans Affairs (Dept 50)
Finance (Dept 15)
Medical Examiner (Dept 10)
Planning, Development & Sustainability (Dept 19)

Monday, November 21, 2022: 9-12

SEATS/Fleet (Dept 12)
Recorder's Office (Dept 11, 87)
Treasurer's Office (Dept 14)

Monday, November 28, 2022: 9-12

County Attorney's Office (Dept 02, 28, 69)
Ambulance (Dept 01)
Physical Plant (Dept 17)
Human Resources (Dept 06)

Monday, December 05, 2022: 9-12

Sheriff's Office (Dept 08, 47, 68)
Economic Development & Quality of Life Grants (Dept 20, 21, 23)
Discuss financial and budget impact of \$27.9M HHS/Admin building renovation

Tuesday, December 06, 2022: 9-12

JECC budget
Central Services (Dept 18)
Internal Committees
Information Technology (Dept 07)
Technology (Dept 40)

Friday, December 09, 2022: 1:30

Discuss financial and budget impact of \$27.9M HHS/Admin building renovation

Monday, December 12, 2022: 9-12

Insurance (Dept 22)
Auditor's Office (Dept 03, 33)
Historic Poor Farm (Dept 25)
Board of Supervisors Office (Dept 05)

Tuesday, December 13, 2022: 9-12

Maintenance and Capital Improvement Plan
Capital Projects (Dept 85)
Capital Expenditures (Dept 44)

Tuesday, December 20, 2022: 9-12

ARPA (Dept 35)

Tuesday, January 3, 2023: 1:30-4

Social Services (Dept 20, 27, 45, 54)
Revenue discussion

Monday, January 9, 2023: 1:30-4

Secondary Roads (Dept 49)
Secondary Roads 5 year Road Plan

Tuesday, January 10, 2023: 1:30-4

Conservation (Dept 24, 32, 82, 83, 86)
MHDS Admin Services & TCM (Dept 41, 42, 43)
GuideLink Center (Dept 26)
Public Health (Dept 04)
Energy Reinvestment Fund (Dept 81)

Wednesday, January 11, 2023: 1:30-4

ARPA (Dept 35)
Discussion & decision making, VOTE 1

Wednesday, January 18, 2023: 1:30-4

Emergency Management (Dept 09)

Thursday, January 19, 2023: (immediately following formal @ 9:00)

AB/HHS Renovation discussion

Wednesday, January 25, 2023: 9:00 at work session

Discussion & decision making, VOTE 2

Monday, January 30, 2023: 9:00

Discussion & decision making, VOTE 3 if needed

Wednesday, February 1, 2023: 9:00 at work session

Discuss proposed budget and tax asking

Thursday, February 2, 2023: 9:00 formal meeting

Approve publishing of Proposed Tax Asking Notice and set public hearing date
(Hearing is between 10 and 20 days from publishing)

NEW LAW SIGNED 2/20/23 CAUSED A CHANGE IN THE ORIGINAL MEETING SCHEDULE

Wednesday, March 1, 2023: 9:00 at work session

Discuss FY24 budget and meeting schedule changes

Wednesday, March 8, 2023: 5:30 formal meeting

Approve publishing of Proposed Tax Asking Notice and set public hearing date of 3/29/23
(Hearing is between 10 and 20 days from publishing)

Wednesday, March 29, 2023: 5:30 p.m. formal meeting public hearing

Hold Proposed Tax Asking Public Hearing and approve resolution

Thursday, March 30, 2023: 9:00 formal meeting

Approve publishing of Budget Estimate Notice and set public hearing date of 4/19/23
(Hearing is between 10 and 20 days from publishing)

Wednesday, April 19, 2023: 5:30 p.m. formal meeting public hearings

Hold Budget Estimate Public Hearing, immediately followed by Bonding Public Hearing

Wednesday, April 26, 2023: 9:00 at work session

Informal agreement to proceed with FY24 budget

- Discuss proposed FY2024 Budget

Thursday, April 27, 2023: 9:00 formal meeting

Consider resolution adopting FY24 budget and other budget resolutions