

# Fiscal Year 2026 Board of Supervisors Budget Schedule and Responsibilities\*

Item:	Party Responsible for Placing on BoS Agenda:
<b><u>Monday, December 9, 2024 work session: 9am-12pm</u></b> Veterans Affairs (Dept 50) Treasurer's Office (Dept 14) Human Resources (Dept 06) Physical Plant (Dept 17)	Finance Department
<b><u>Monday, December 16, 2024 work session: 1:30-4pm</u></b> Auditor's Office (Dept 03, 33) Recorder's Office (Dept 11, 87) Finance (Dept 15)	Finance Department
<b><u>Monday, January 6, 2025 work session: 9am-12pm</u></b> County Attorney's Office (Dept 02, 28, 69) Ambulance (Dept 01) SEATS/Fleet (Dept 12)	Finance Department
<b><u>Tuesday, January 7, 2025 work session: 9am-12pm</u></b> Medical Examiner (Dept 10) Central Services (Dept 18) Internal Committees Information Technology (Dept 07) Technology (Dept 40) Planning, Development & Sustainability (Dept 19)	Finance Department
<b><u>Wednesday, January 8, 2025 work session: 9am</u></b> <i>Discuss Compensation Board's fiscal year 2026 elected officials' salary recommendation</i>	Auditor's Office
<b><u>Monday, January 13, 2025 work session: 9am-12pm</u></b> JECC budget Emergency Management (Dept 09) Insurance (Dept 22) Board of Supervisors Office (Dept 05) Historic Poor Farm (Dept 25)	Finance Department
<b><u>Tuesday, January 14, 2025 work session: 9am-12pm</u></b> Conservation (Dept 24, 32, 82, 83, 86) Social Services (Dept 20, 27, 45, 54) Economic Development & Quality of Life Grants (Dept 20, 21, 23) Discuss Compensation Board recommendation and non-bargaining staff pay	Finance Department
<b><u>Tuesday, January 21, 2025 work session: 1:30pm-3:30pm</u></b> ARPA (Dept 35) Standard Allowance ARPA (Dept 37) LG Opioid Abatement (Dept 34)	Finance Department
<b><u>Monday, January 27, 2025 work session: 1:30-4pm</u></b> Secondary Roads (Dept 49) Secondary Roads 5-year Road Plan	Finance Department
<b><u>Tuesday, January 28, 2025 work session: 1:30-4pm</u></b> MHDS Admin Services & TCM (Dept 41, 42, 43) GuideLink Center (Dept 26) Public Health (Dept 04)	Finance Department

Note: Agenda language and all finalized attachments are due by 9am **Thursday** prior to the meeting

\*Schedule subject to change.

# Fiscal Year 2026 Board of Supervisors Budget Schedule and Responsibilities\*

Item:	Party Responsible for Placing on BoS Agenda:
<p><b><u>Tuesday, February 4, 2025 work session: 1:30-4pm</u></b>                      Sheriff's Office (Dept 08, 47, 68)                      Capital Projects (Dept 85)                      Capital Expenditures (Dept 44)                      Energy Reinvestment Fund (Dept 81)</p>	Finance Department
<p><b><u>Wednesday, February 5, 2025 work session: 1:30-4pm</u></b>                      Budget discussion &amp; decision making, Vote 1</p>	Finance Department
<p><b><u>Wednesday, February 12, 2025 work session: 1:30-4pm</u></b>                      Budget discussion &amp; decision making, Vote 2</p>	Finance Department
<p><b><u>Wednesday, February 19, 2025 work session: 1:30-4pm</u></b>                      Budget discussion &amp; decision making, Vote 3</p>	Finance Department
<p><b><u>Thursday, February 27, 2025 formal session: 9am</u></b>                      BoS approves Secondary Roads budget by March 1.                      Secondary Roads certifies budget to DOT before April 15</p> <ul style="list-style-type: none"> <li>• <i>Consider resolution to approve the fiscal year 2026 Secondary Roads Budget</i></li> </ul>	Secondary Roads
<p><b><u>Tuesday, March 4, 2025 work session: 1:30-4pm</u></b>                      Budget discussion &amp; decision making, Vote 3                      Discuss proposed budget and proposed tax asking</p>	Finance Department
<p><b><u>Thursday, March 6, 2025 formal: 9:00am</u></b>                      Approve publishing of Proposed Tax Asking Notice and set a public hearing date (Hearing is between 10 and 20 days from publishing)</p> <ul style="list-style-type: none"> <li>• <i>Consider setting a public hearing on the Johnson County Proposed Property Tax Levy for fiscal year 2026 for March 26, 2025 at 5:30 p.m. and authorize the Auditor to publish the notice</i></li> </ul>	Finance Department
<p><b><u>By March 15, 2025</u></b>                      Mail proposed Property Tax asking statement to all property owners by March 15</p>	Auditor's Office
<p><b><u>WEDNESDAY, March 26, 2025 formal: 5:30pm</u></b>                      Hold Proposed Tax Asking Public Hearing</p>	Finance Department
<p><b><u>Thursday, March 27, 2025 formal: 9am</u></b>                      Approve publishing of Budget Estimate Notice + General Obligation Loan Agt. (GOLA) Public Hearing Notice and set both public hearing dates of 4/16/25 (Hearing is between 10 and 20 days from publishing)</p>	Finance Department
<p><b><u>Wednesday, April 16, 2025 formal: 5:30pm</u></b>                      Hold Budget Estimate Public Hearing + Bonding (GOLA) Public Hearing</p>	Finance Department
<p><b><u>Wednesday, April 23, 2025 work session: 9am</u></b>                      Informal agreement to proceed with FY26 budget  <i>Discuss proposed fiscal year 2026 budget</i></p>	Finance Department
<p><b><u>Thursday, April 24, 2025 formal: 9am</u></b>                      This is the date the budget is certified</p> <ul style="list-style-type: none"> <li>• <i>Consider resolution adopting FY26 budget, bonding and other budget resolutions</i></li> </ul>	Finance Department
<ul style="list-style-type: none"> <li>• <i>Consider resolution setting FY26 Biweekly Salaries for Elected Officials</i></li> </ul>	Auditor's Office

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